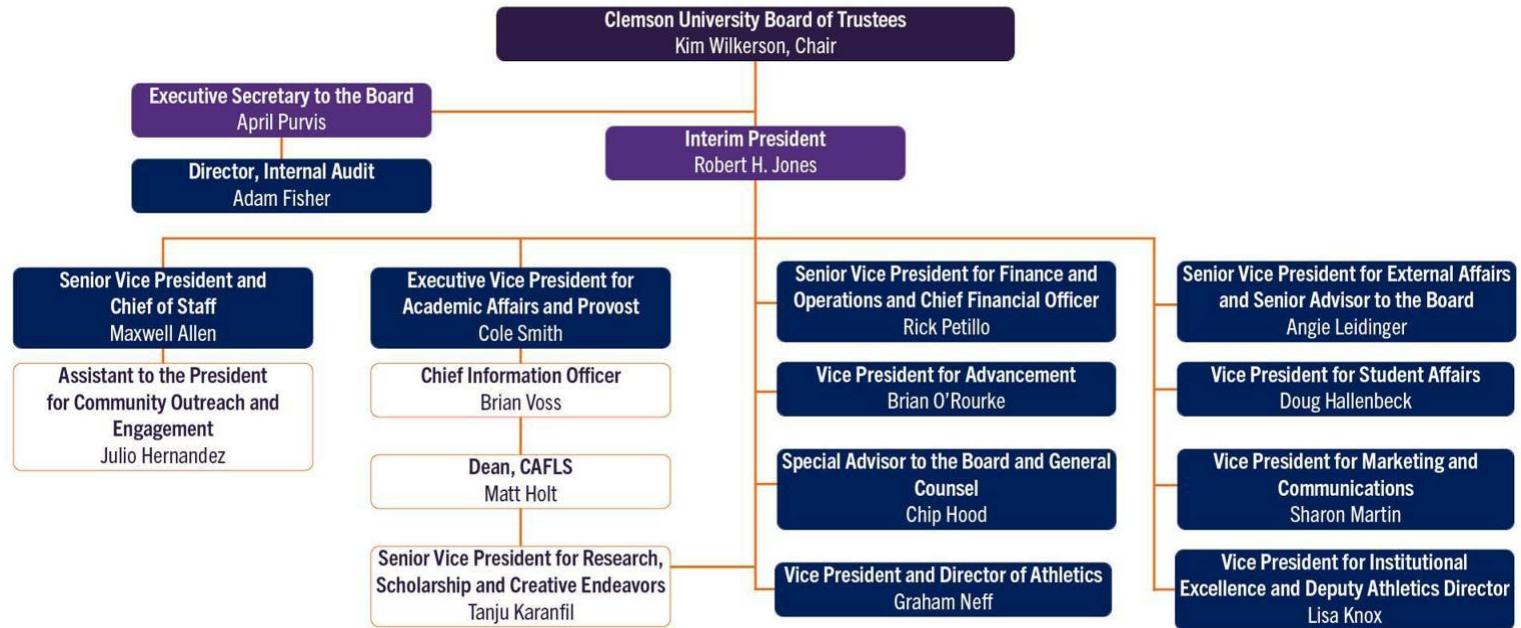


Clemson University Organizational Chart

November 2025



Key Contacts

Angie Leidinger - angiel@clemson.edu

Mark Cothran - mscothr@clemson.edu

Rick Petillo - rpetill@clemson.edu

Type/Source	Priority #	Item	Requested Amount
Recurring - State	1	Tuition Mitigation	\$ 24,507,769
Recurring - State	2	Clemson University - National Security Institute	\$ 20,000,000
Recurring - State	3	Clemson University - The Energy Center	\$ 5,000,000
Recurring - State	4	Clemson University Public Safety - Recurring	\$ 2,057,000
Non-Recurring - State	5	Clemson University Public Safety - Non-Recurring	\$ 1,786,000
Capital - State	6	NextGen Computing Complex	\$ 60,000,000
Capital - State	7	Maintenance Replacement and Renewal	\$ 25,000,000
Capital - State	8	Science-Lab Building Construction	\$ 35,000,000
Capital - State	9	Center for Human Genetics, Building 2	\$ 20,000,000
Recurring - Other	10	Other Earmarked E&G Authorization	\$ 25,338,520
Recurring - Other	11	Other Earmarked Auxiliary Authorization	\$ 50,540,058
Recurring - Other	12	E&G Federal Restricted Authorization	\$ 61,226,736
Recurring - Other	13	College of Veterinary Medicine Other Unrestricted Authorization	\$ 4,000,000

New Proviso Request:

Proviso 11.SREB CHE: Transfer of SREB Funds

“Of the funds appropriated in Part IA, Section 11, VII. for SREB Contract Program and Assessments, the Commission on Higher Education shall distribute \$1,700,000 to Clemson University for the Harvey S. Peeler, Jr. College of Veterinary Medicine in accordance with funding needs outlined in the 2023 Feasibility Study, which was adopted by the Joint Bond Review Committee as State Project H12.9965 in March 2023.”

FRANCIS MARION UNIVERSITY BOARD OF TRUSTEES

PRESIDENT
Luther F. Carter

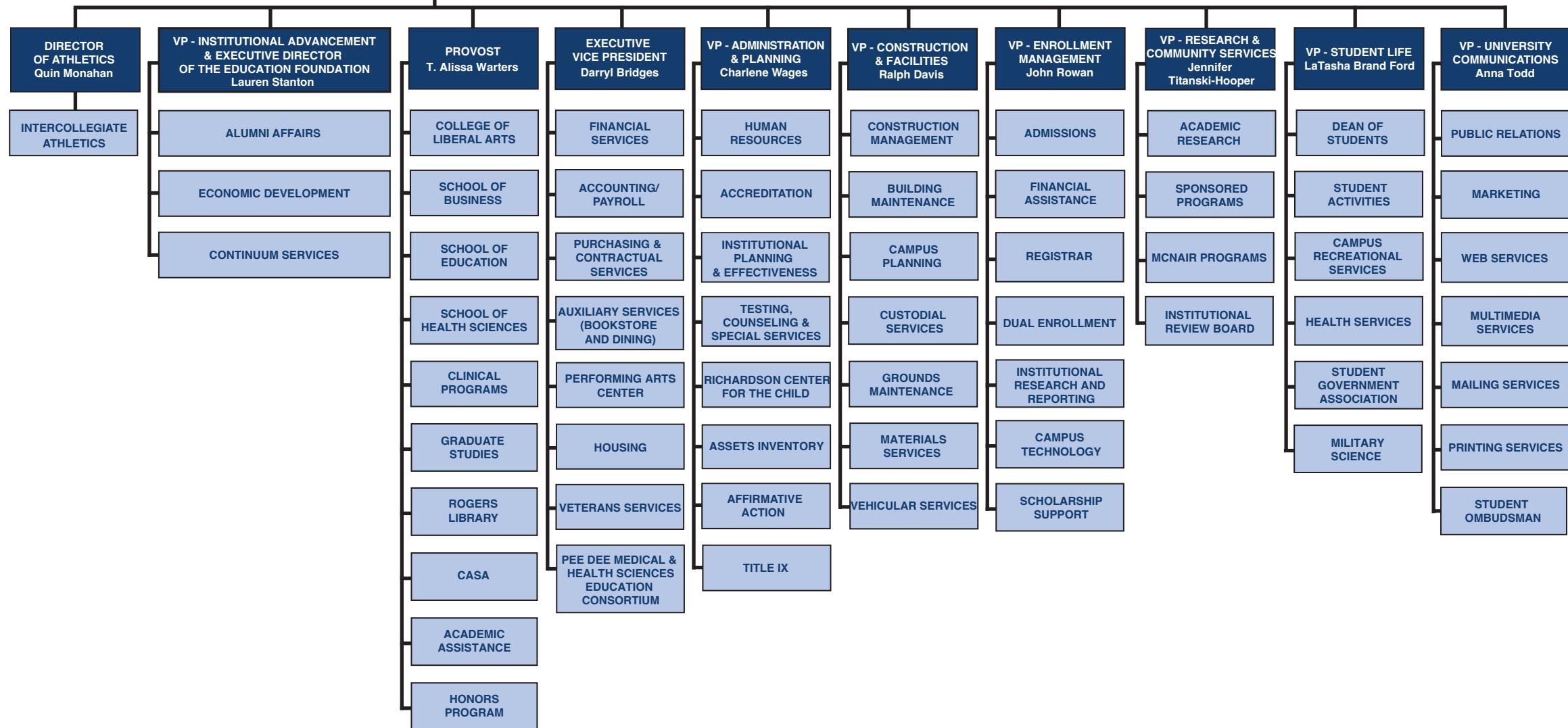
VICE PRESIDENTS

GENERAL COUNSEL
Wallace G. Jordan

CAMPUS POLICE
Donald Tarbell

INTERNATIONAL PROGRAMS

Mark Blackwell



Summary of Requests

Recurring – Tuition Mitigation	\$ 2,925,000
Recurring – Campus Police	\$ 500,000
Capital - Library Renovation	\$ 5,000,000
Capital - Campus Infrastructure	\$ 4,000,000
Total	\$12,425,000

Recurring Requests:**Priority 1: University Tuition Mitigation - \$2,925,000**

- FMU anticipates an increase in institutional costs for FY2026-27 including security, utilities, technology, and general inflationary expenses. Utilities are expected to outpace the HEPI.
- The Higher Education Price Index (HEPI) is expected to increase to 3.7%.
- This appropriation will allow FMU to maintain tuition and required fees at the current level.

Priority 2: Campus Police Enhancement - \$500,000

- FMU operates across multiple sites with increased call volume and patrol complexity
- This appropriation will allow FMU to add four sworn officers (4 new FTEs), strengthening readiness in routine and emergent situations. Additionally, this funding will provide fleet and patrol equipment replenishment cycles.

Capital Requests:**Priority 3: Rogers Library Renovation - \$5,000,000**

- The James A. Rogers Library has been in service for over 50 years.
- The building is in need of infrastructure updates (HVAC & humidity control), exterior renovations, and modernization of educational support spaces to maintain effectiveness and increase efficiency.
- This renovation will extend the facility life and usefulness.

Priority 4: Campus Infrastructure and HVAC Upgrades - \$4,000,000

- Replace aging HVAC systems, repair priority infrastructure, and upgrade other campus components to improve effectiveness, efficiency, and safety.
- Systems have reached end-of-useful life; deferral risks higher costs and failures.
- Energy efficient replacements will extend facility life and provide operational savings.

Provisos:

- No Proviso Changes Requested



CONTACT INFO OF KEY OFFICIALS

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Vice President for Student Affairs

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Mr. Kevin Butler

CFO and Vice President for Finance and

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TUITION MITIGATION: \$2.3M

CALCULATION

- Cost escalation for operating expenses that align with HEPI (projected @ 3.7%)
- Cost escalation for operating expenses trending above HEPI (around 5% annually)
- FY 2026 General Salary Increase not covered by State allocation
- Reduced budget \$445K due to Proviso 117.193 (25% vacancy reduction)

INFORMATION

- Benefits continue to rise
- 2024-25 tuition reduction of 8% means \$1.2M less in revenue annually
- Annual zero-based budgeting, strategic facilities outsourcing, annual & targeted reviews of contracts, utilities, space utilization, & tech costs
- Reserve balance is minimal

ADMINISTRATIVE BUILDING RENOVATION: \$10M

TRANSFORMATION INTO MODERN, EFFICIENT STUDENT SERVICES HUB

- Special thank you for the \$4.62M provided last fiscal year; has allowed us to begin programming and planning
- Building dates to 1894; historic symbol of state support
- Most recognizable structure on campus but maintenance challenge
- Will enhance student experience with a planned “one-stop” to co-locate student services
- Building envelope repairs
- Aging systems replacement --mechanical, electrical, IT, fire alarm, etc.
- Restrooms renovation/ADA upgrades
- Auditorium renovation
- No additional operating funds needed for this project

ACADEMIC RENOVATIONS AND PROGRAMMING: \$10M

RECURRING OPERATING

- \$750,000 to launch new and relevant degree programs
- New programs can take 3-5 years to become self-sustaining
- Difficult for smaller institutions with small reserves to absorb these costs; this is essential bridge financing
- Incubator for strategic academic program development

INFORMATION

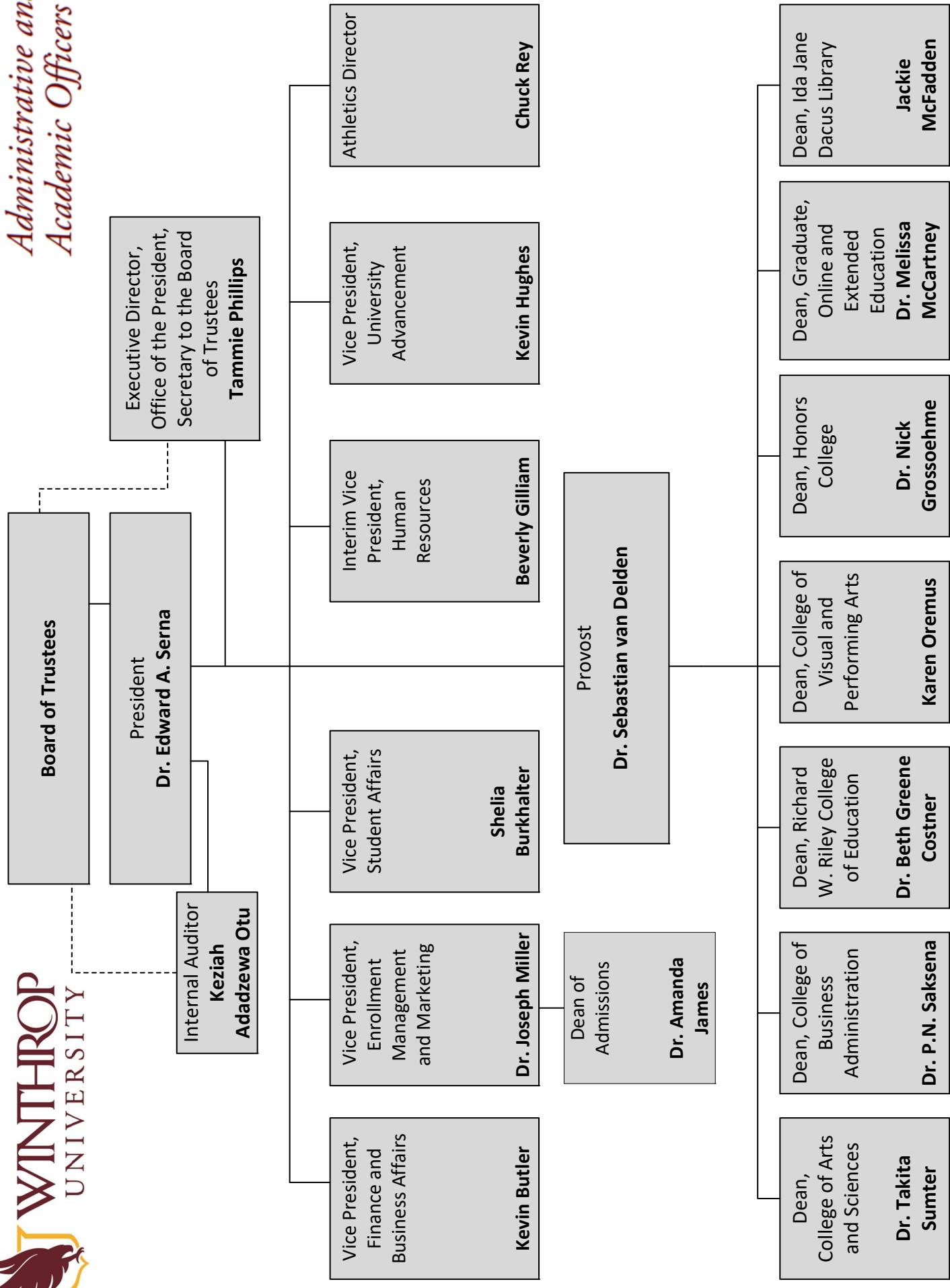
- Academic innovation with new degree programs approved by CHE since 2020 – criminal justice, AI, cybersecurity, fintech, aviation & business management, applied software engineering game design, ed studies, athletic training, leadership & innovation

CAMPUS DEFERRED MAINT. & CAPITAL RENEWAL: \$7.5M

- \$7.5M to augment work underway and address new needs; vital to remain competitive in market
- Elevators, fire safety, boiler & chiller plants, building envelope repairs, mechanical systems (all), campus and IT infrastructure
- Absent investment will face escalating costs of reactive response to repair failing systems and patch outdated infrastructure which strains limited resources, divests funds from strategic investments and undermines overall quality & enrollment potential
- \$2.5M for repairs to Winthrop Lake dam; concern for community impact of a breach; Thank you for \$1M provided in 2024 for study



Administrative and Academic Officers





Key Contacts for South Carolina General Assembly
Lander University, 2026

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Chief of Staff

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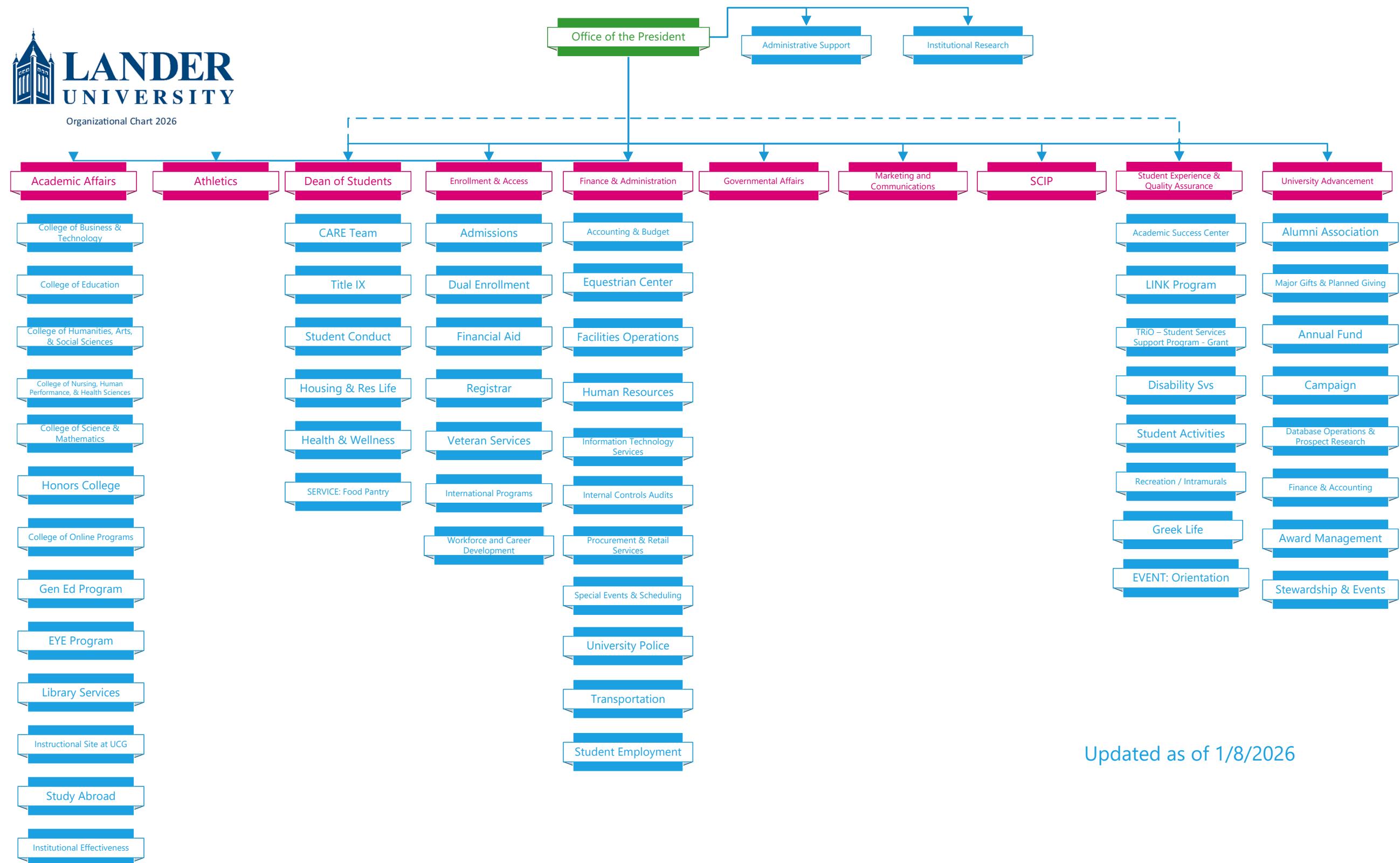
Mike Anthony

Legislative Liaison
Office of Governmental Relations

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Phone: 864-426-1320



Organizational Chart 2026





FY 2026-2027 Budget Requests

Recurring Requests

Priority 1	Tuition Mitigation	2,853,612	0.0 FTE
Priority 2	Student Experiential Learning Program	500,000	0.0 FTE
Total General Fund Recurring Request			3,353,612

Capital Request

Priority 3	Maintenance, Repair, Replacement	12,200,000	0.0 FTE
Priority 4	Grier Center Renovation	11,800,000	0.0 FTE
Priority 5	Chandler Center Renovation	10,200,000	0.0 FTE
Total Capital Requests			34,200,000

TOTAL FY 25-26 BUDGET REQUESTS **37,553,612** **0.0 FTE**

Authorization Requests

Priority 6	Other Funds Authorization Increase - Restricted	373,684
Total Other Funds/Earmarked Recurring Request		373,684
TOTAL FY 25-26 AUTHORIZATION REQUESTS		37,927,296

House Ways and Means Hearing

Higher Education Subcommittee

FY 2026-27

January 22, 2026

CLEMSON

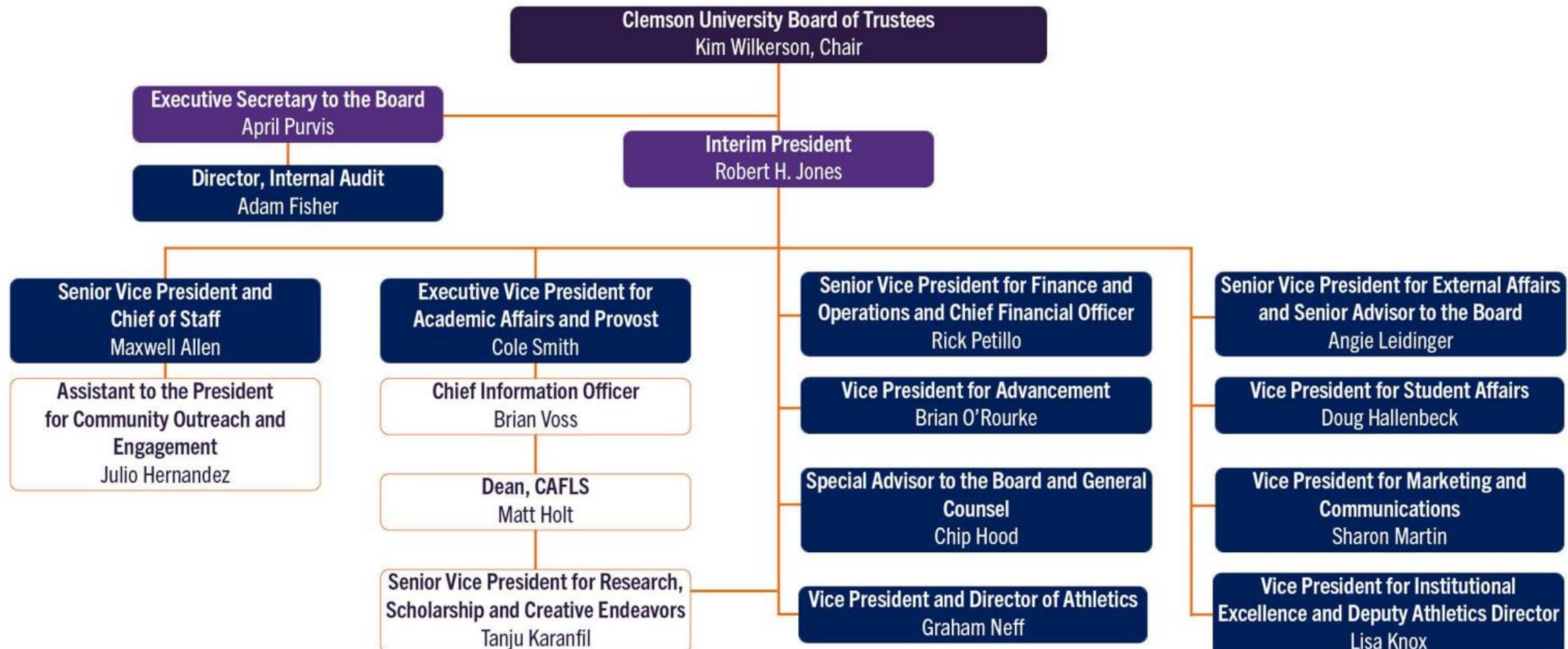
Agency Attendees

- **Angie Leidinger**, Senior Vice President of External Affairs
- **Mark Cothran**, Associate Vice President of Governmental Affairs
- **Rick Petillo**, Senior Vice President for Finance and Operations and Chief Financial Officer



Clemson University Organizational Chart

November 2025



Executive Summary

Overview

- Clemson is committed to access and affordability for South Carolina residents
 - 97% of in-state first-year students received a state-funded scholarship
 - Average out-of-pocket costs for in-state students remain low at 44.7% of the sticker price (\$3,629 per semester)
- Clemson has been recognized as financially efficient by independent entities
 - Clemson spends 44% less per student than its peers, and out-of-pocket costs remain low
 - Financial discipline has been recognized by bond rating agencies as a strength
- State commitment to higher education funding has enabled Clemson to freeze in-state tuition for the past six years

Expanding Access, Affordability, & Support

- As of Fall 2025, 9 in 10 applicants from SC were offered a path to Clemson through regular admission, Summer Start, or the Bridge program
- Undergraduate enrollment has grown by an average of 2.2% per year over the past three years
- In FY 2024-2025, Clemson graduated 53% more undergraduates than 10 years ago
- More than half of students graduate debt-free (57%), compared to the national average of 39%

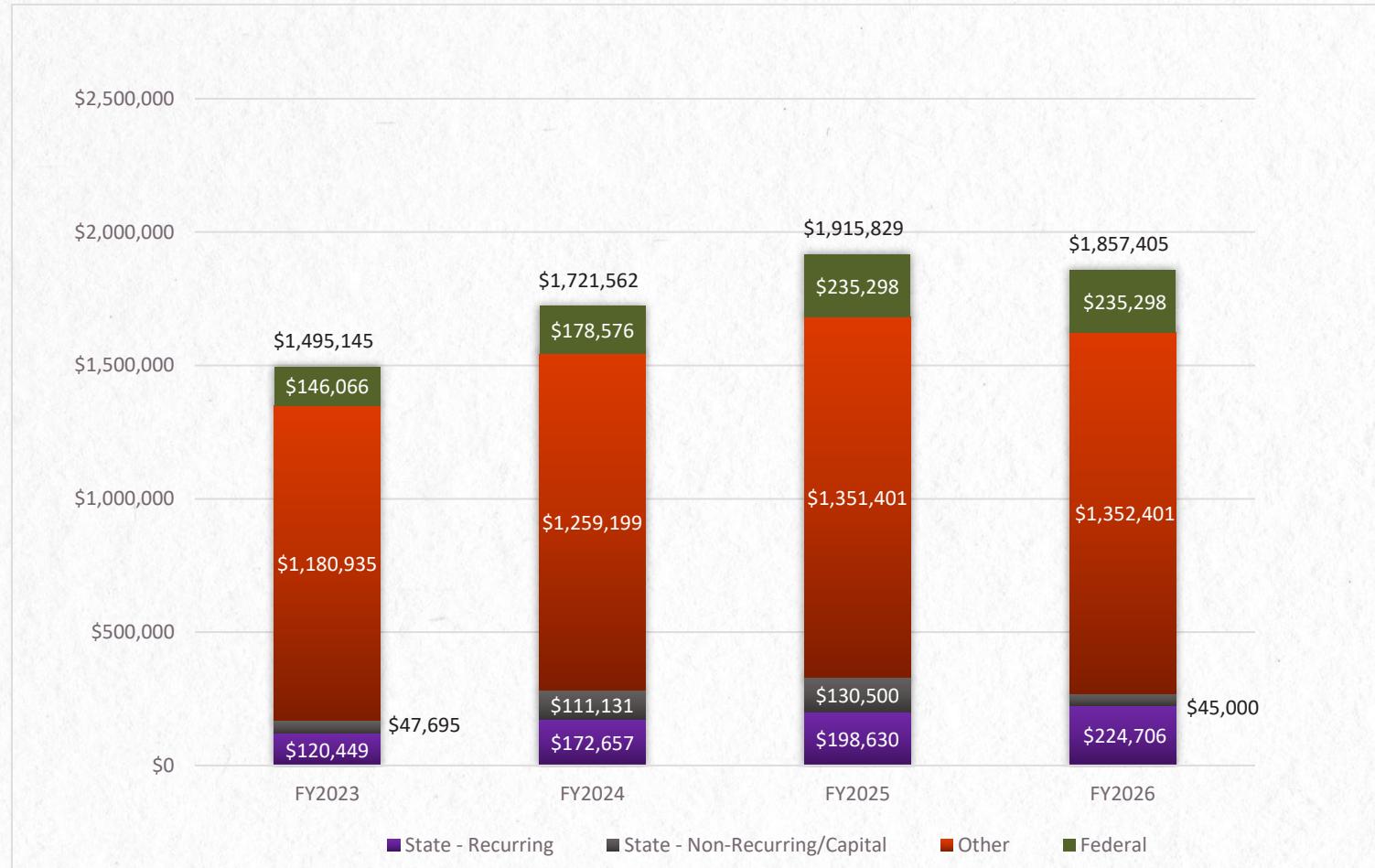
Exceptional Student Outcomes

- A Clemson education represents a strong investment for families and taxpayers by offering relevant degrees and retaining and graduating students at much higher rates than the national average
- Clemson's retention rate is 94.1% (2024) compared to the national average of 82% (2023)
- Clemson's 6-year graduation rate is 87.5% (2019 cohort), compared to 64% nationally
- Clemson's 4-year graduation rate is 74.9% (2021 cohort), compared to 45% nationally

State Budget & Financial Management

E&G Appropriations & Spending Authority

Appropriations & Spending Authority History
(in thousands)



E&G State Appropriations

Appropriations History

Clemson University				
Project	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	18,357,408	12,692,729	12,196,972	Recurring
Tuition Mitigation & Inflationary Costs	4,000,000	-	-	Recurring
STEM Workforce Development	7,000,000	-	-	Recurring
College of Veterinary Medicine	12,500,000	-	-	Recurring
College of Veterinary Medicine (Debt Service)	-	8,000,000	-	Recurring
Student Experiential Learning	-	-	4,000,000	Recurring
Snow Institute for the Study of Capitalism	-	-	4,000,000	Recurring
Clemson Energy Center	-	-	500,000	Recurring
*Call Me MiSTER	-	-	695,000	Recurring

*Not received through direct State Appropriations

E&G State Appropriations

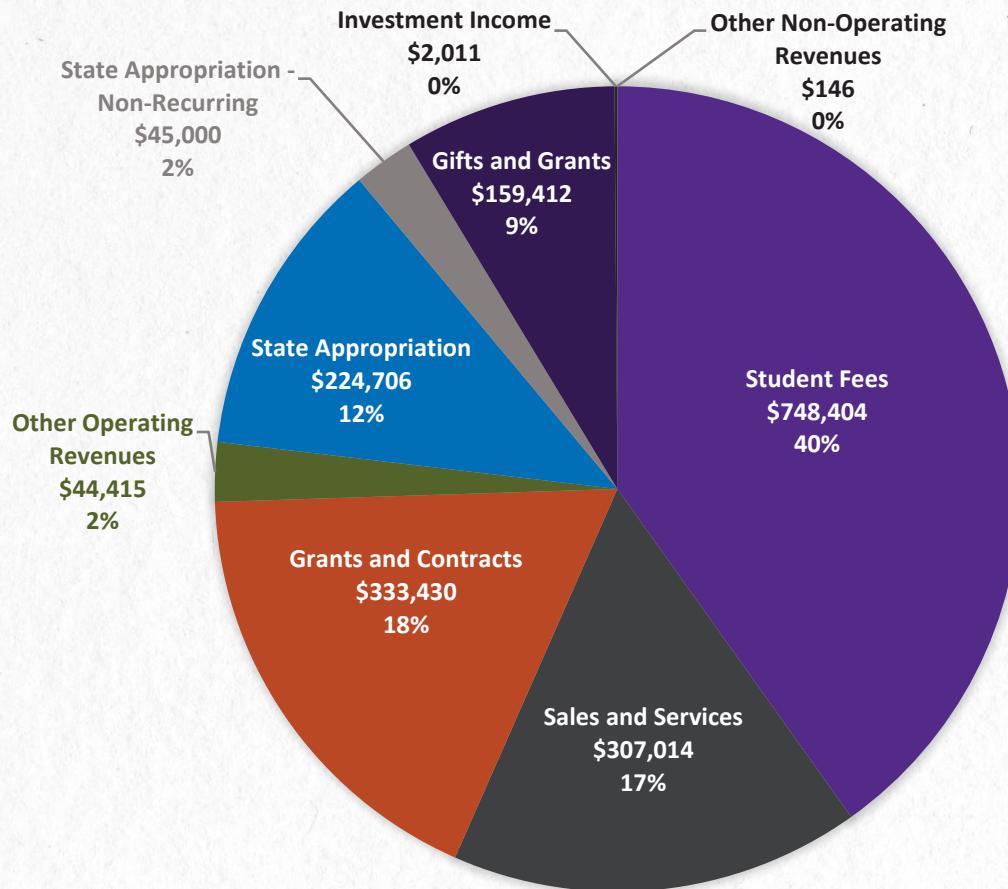
Appropriations History

Clemson University				
Project	FY 2023-2024	FY 2024-2025	FY 2025-2026	
College of Veterinary Medicine	75,000,000	78,000,000	-	Non-Recurring
Maintenance, Renovation, & Replacement	5,630,573	-	4,000,000	Non-Recurring
NextGen Computing Complex	-	-	40,000,000	Non-Recurring
*Battelle Alliance at Savannah River National Lab	16,000,000	-	-	Non-Recurring
*Experiential Learning	3,500,000	4,500,000	-	Non-Recurring
Maintenance, Renovation, & Replacement	10,000,000	-	-	Capital
College of Veterinary Medicine	-	47,000,000	-	Capital

*Not received through direct State Appropriations

Total FY2025-26 Budget for Estimated Revenues

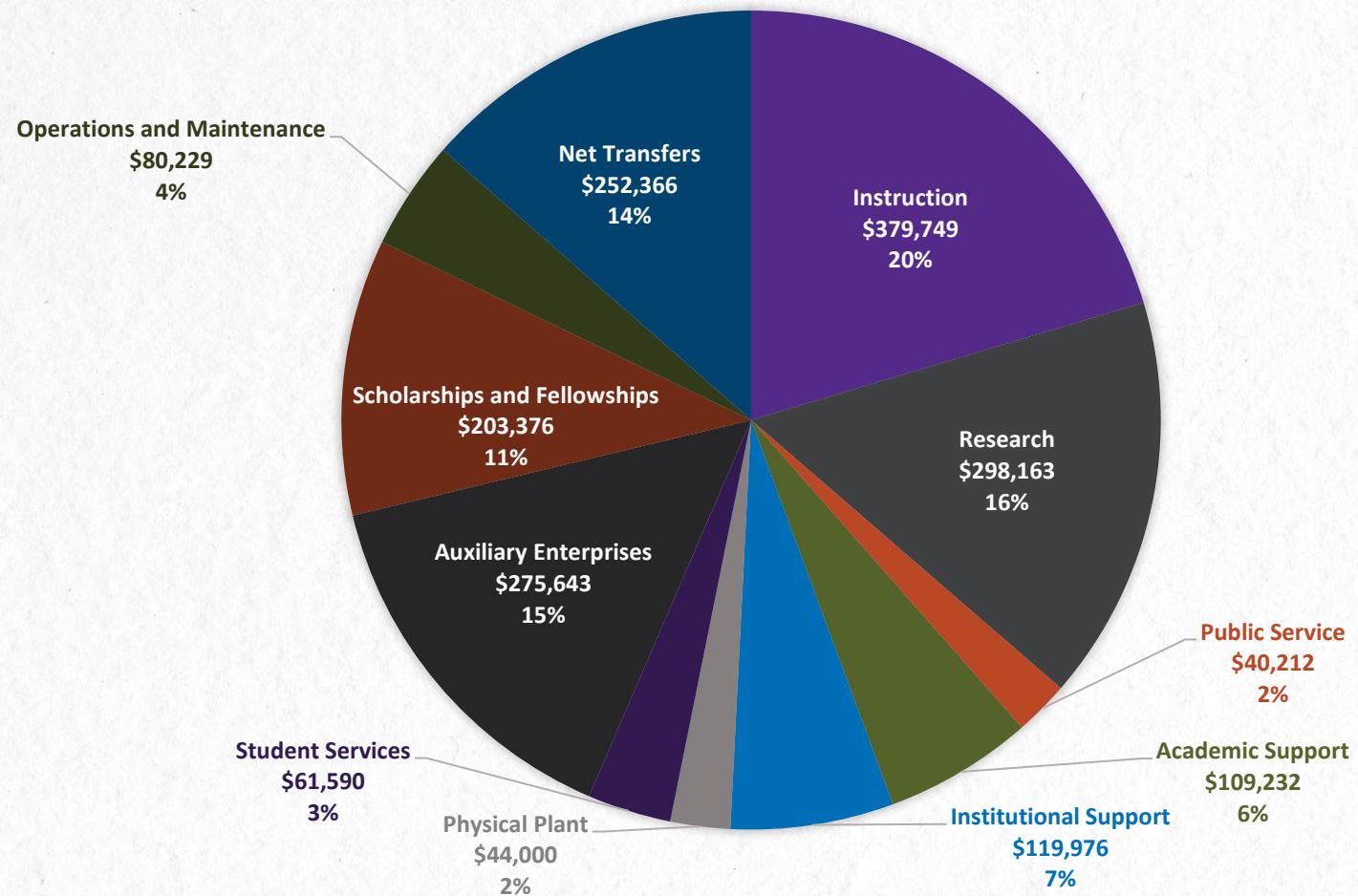
FY26 Projected Current Revenues
(in thousands)



Total Projected Revenues
\$1,864,538

Total FY2025-26 Budget for Estimated Expenses

FY26 Projected Current Expenses
(in thousands)



Total Projected Expenses
\$1,864,538

FY 2027 State Budget Requests

Recurring State Appropriations Request FY 2026-27

Request (In Priority Order)	Amount Requested	Description of Request	Governor's Recommendation
Tuition Mitigation	\$24,507,769	Increase in base appropriations to mitigate tuition costs, additional state funding to continue existing operations	\$8,050,890
Clemson University – National Security Institute	\$20,000,000	Support the National Security Institute and its mission to drive innovation in advanced materials, national security, and related technologies	\$0
Clemson University – The Energy Center	\$5,000,000	Support The Energy Center's general operations, including faculty, infrastructure, program development, and industry partnerships	\$0
Clemson University Public Safety - Recurring	\$2,057,000	Strengthen campus safety, ensure a secure learning environment, and provide resources for emergency planning and incident response capabilities	\$0

Non-Recurring State Appropriations Request FY 2026-27

Request (In Priority Order)	Amount Requested	Description of Request	Governor's Recommendation
Clemson University Public Safety - Non-Recurring	\$1,786,000	Expand and support public safety operations on campus with additional K-9 units, essential equipment, emergency communication upgrades, and modernization of access control infrastructure	\$0

State Capital Requests FY 2026-27

Request (In Priority Order)	Amount Requested	Description of Request	Governor's Recommendation
NextGen Computing Complex	\$60,000,000	Provide teaching, learning, and research opportunities for growing programs within College of Engineering, Computing, and Applied Sciences which will also support a range of state industries	\$0
Maintenance Replacement and Renewal Projects	\$25,000,000	Accelerate the University's implementation of the 10-year renovation and renewal plan and enable bundling for procurement and mobilization efficiencies	\$14,111,000
Science-Lab Building Construction	\$35,000,000	Support the construction of a new lab building that provides much-needed space for biological sciences enrollment growth, instructional laboratories, classrooms, research space, and offices	\$0
Clemson Center for Human Genetics, Building 2	\$20,000,000	Solicit architectural plans and conduct initial site preparation to expand the research capacity of the Center for Human Genetics	\$0

Recurring State Appropriations Request FY 2026-27

Tuition Mitigation - \$24.5M

- To mitigate tuition costs and continue to ensure affordable education opportunities for in-state students
- Includes funds necessary to continue existing operations on July 1, 2026
- \$20.7M – FY25 E&G Unrestricted Operating Expense budget multiplied by HEPI forecast of 3.7%, multiplied by % of in-state undergraduate students relative to total undergraduates
- \$3.8M – add 1% COLA, excluding the partial funding the state would provide

Recurring State Appropriations Request FY 2026-27

Clemson University – National Security Institute - \$20.0M

- Support faculty, research staff, and technical personnel, ensuring collaborative efforts across campuses to address pressing challenges in materials science, defense technologies, and secure systems
- \$20M would include funding for:
 - Security and defense-related hires - including Faculty, Research Associates, Postdoctoral Fellows, Students and Technical Staff
 - Collaborative defense contract projects, development of graduate pipelines, and strengthening federal and national partnerships
 - Acquisition of advanced tools and software, protection of sensitive research data, and facility upgrades

Recurring State Appropriations Request FY 2026-27

Clemson University – The Energy Center - \$5.0M

- Will support the expansion of The Energy Center and is in direct alignment with FY2027 OMB-OSTP R&D Budget Priorities and South Carolina's SC Nexus Tech Hub, and will also unite industry, government, and academic partners to accelerate discoveries and create high-impact opportunities for South Carolinians
- \$5.0M would include funding for:
 - Research faculty, research associates, and postdoctoral fellows
 - Student and technical staff support
 - Industry partnerships, capstone projects, and workforce development programs
 - Outreach, marketing, and strategic networking
 - Specialized equipment, supplies, and software

Recurring State Appropriations Request FY 2026-27

Clemson University Public Safety – Recurring - \$2.06M

- Support and strengthen campus safety, ensure a secure learning environment, and provide resources for emergency planning and incident response capabilities
- \$2.06M would include funding for:
 - CUPD - 15 additional police officers
 - Communication upgrades, life-cycle replacement costs of infrastructure related to non-recurring request
 - Access control, ongoing maintenance and life-cycle replacement costs associated with non-recurring request

Non-Recurring State Appropriations Request FY 2026-27

Clemson University Public Safety – Non-Recurring - \$1.79M

- Support and strengthen campus safety, ensure a secure learning environment, and provide resources for emergency planning and incident response capabilities
- \$1.79M would include funding for:
 - Expansion of K-9 units and essential equipment
 - Critical communication infrastructure to comply with national public safety standards
 - One-time investment to support modernizing access control infrastructure

State Capital Requests FY 2026-27

NextGen Computing Complex - \$60.0M

- Continued support for proposed 165k square-foot complex to address the quality and quantity of existing space, given projected enrollment of 3,000 students by 2030
- Total estimated cost of \$177M
- Will provide a world-class facility that will drive education, research, innovation, and engagement programs critical to the economic development of South Carolina

State Capital Requests FY 2026-27

Maintenance Replacement and Renewal - \$25.0M

- Enable the University to accelerate its implementation of the 10-year \$199M long-term renovation and renewal plan
- \$25.0M includes funding for:
 - Riggs Hall HVAC and electrical upgrades
 - Tillman Hall HVAC upgrade
 - Poole Agricultural Center

State Capital Requests FY 2026-27

Science-Lab Building Construction - \$35.0M

- Proposed 140k square-foot science lab building to become the focus for life sciences and to support current enrollment growth that cannot be supported in the current facility
- Total estimated cost of \$141M
- Will maintain and increase Clemson's competitive position in scientific research and will prepare future scientists, educators, and citizens to find and implement solutions to global challenges

State Capital Requests FY 2026-27

Clemson Center for Human Genetics, Building 2 - \$20.0M

- Seeking to expand the research capacity of the Center for Human Genetics with an adjacent 71k square-foot building, given that Self Regional Hall is at full capacity
- Total cost \$71M
- Would accommodate new faculty and their teams and provide an incubator space for companies that seek to co-locate and train with world-class experts and cutting-edge genomic technology

FY 2026-27 FTE Requests

State Appropriations: 64.0 FTE's

- Clemson University – National Security Institute – 10.0 FTE's
- Clemson University – The Energy Center – 3.0 FTE's
- Clemson University Public Safety – Recurring – 15.0 FTE's
- College of Veterinary Medicine – 36.0 FTE's

Other/Federal Fund Expenditure Authorization Requests FY 2026-27

Request for Other Funds Authorization	Amount	Source of Funding	Description of Request
E&G Unrestricted – Other Earmarked Funds	\$25,338,520	Tuition and Fees	Increase requested for enrollment growth, rising mandatory costs
Auxiliary Enterprises – Other Earmarked Funds	\$50,540,058	Revenue from auxiliary units	Increase requested for growth in auxiliary units; athletics, housing, dining, and parking
College of Veterinary Medicine Unrestricted – Other Earmarked Funds	\$4,000,000	Tuition and Fees, internal recoveries	Internal revenues and expenses specific to CVM

Request for Federal Funds Authorization	Amount	Source of Funding	Description of Request
E&G Restricted – Federal Restricted Funds	\$61,226,736	Federal funding	Increase requested for growth in federally sponsored research and scholarship programs

FY 2026-27 FTE Requests

Additional Other Funded: 19.0 FTE's

- **Other Earmarked E&G Unrestricted – 19.0 FTE's**
 - 13.0 FTE's for Non-Academic Staff
 - 6.0 FTE's for Academic Support Staff

*Regarding Proviso 11.14, there are no incremental Other Funds spending authority being requested to fund these FTEs

Provisos

- Clemson University is requesting a new proviso for next fiscal year (FY26-27):
 - Proviso 11.SREB CHE: Transfer of SREB Funds
 - “Of the funds appropriated in Part IA, Section 11, VII. for SREB Contract Program and Assessments, the Commission on Higher Education shall distribute \$1,700,000 to Clemson University for the Harvey S. Peeler, Jr. College of Veterinary Medicine in accordance with funding needs outlined in the 2023 Feasibility Study, which was adopted by the Joint Bond Review Committee as State Project H12.9965 in March 2023.”

Provisos

- Clemson still supports the provisos for the current fiscal year (FY25-26):
 - Proviso 33.21 DHHS: Rural Health Initiative
 - “From the funds appropriated to the Department of Health and Human Services for the Rural Health Initiative in the current fiscal year, the department shall partner with the following state agencies, institutions, and other key stakeholders to implement these components of a Rural Health Initiative to better meet the needs of medically underserved communities throughout the state. The department may leverage any and all available federal funds to implement this initiative. Recurring and non-recurring funding for the Rural Health Initiative may be carried forward by the department and expended for the same purpose....at least \$1,000,000 to Clemson University to develop and continue innovative healthcare delivery...”
 - Proviso 14.1 CU: College of Veterinary Medicine
 - “With the funds appropriated in this act, Clemson University is authorized to undertake permanent improvements necessary for the construction of a College of Veterinary Medicine. Further, the funds appropriated in Part 1A and 1B of this act for the College of Veterinary Medicine may be carried forward and expended for the necessary permanent improvements. The funds must be accounted for separately, and the university shall report semiannually to the Chairman of the Joint Bond Review Committee on the amount of funding carried forward, the amount remaining to be expended, the overall status of the project, and any other information requested by the committee.”

Provisos

- Clemson still supports the provisos for the current fiscal year (FY25-26):
 - Proviso 11.23 CHE: Battelle Alliance at Savannah River National Lab
 - “Of the funds appropriated for the Battelle Alliance, twenty percent shall be allocated to South Carolina State University, forty percent to the University of South Carolina, and forty percent to Clemson University. The funds must be expended collaboratively to conduct research partnerships and develop workforce training programs designed to fill engineering, science, research, and management positions. The three universities shall provide the Battelle Alliance with accredited academic personnel, intellectual capital, and resources necessary to build out research capabilities and programs.”
 - Proviso 3.5 LEA: Lottery Funding – College Transition Programs
 - “...Of the funds appropriated to the Commission on Higher Education for College Transition Scholarships, the commission shall provide scholarships to South Carolina resident students enrolled at a public institution of higher education in an established College Transition Program (CTP) that serves students with intellectual disabilities. The commission, in consultation with the CTPs, shall develop guidelines establishing scholarship eligibility, retention, and/or renewal requirements in accordance with this paragraph. Scholarships shall be awarded to each South Carolina resident student enrolled in an established public CTP in an amount of at least \$2,500 per semester, not to exceed \$10,000 per academic year (including summer semester), and no student may receive a scholarship for more than eight semesters in total...”

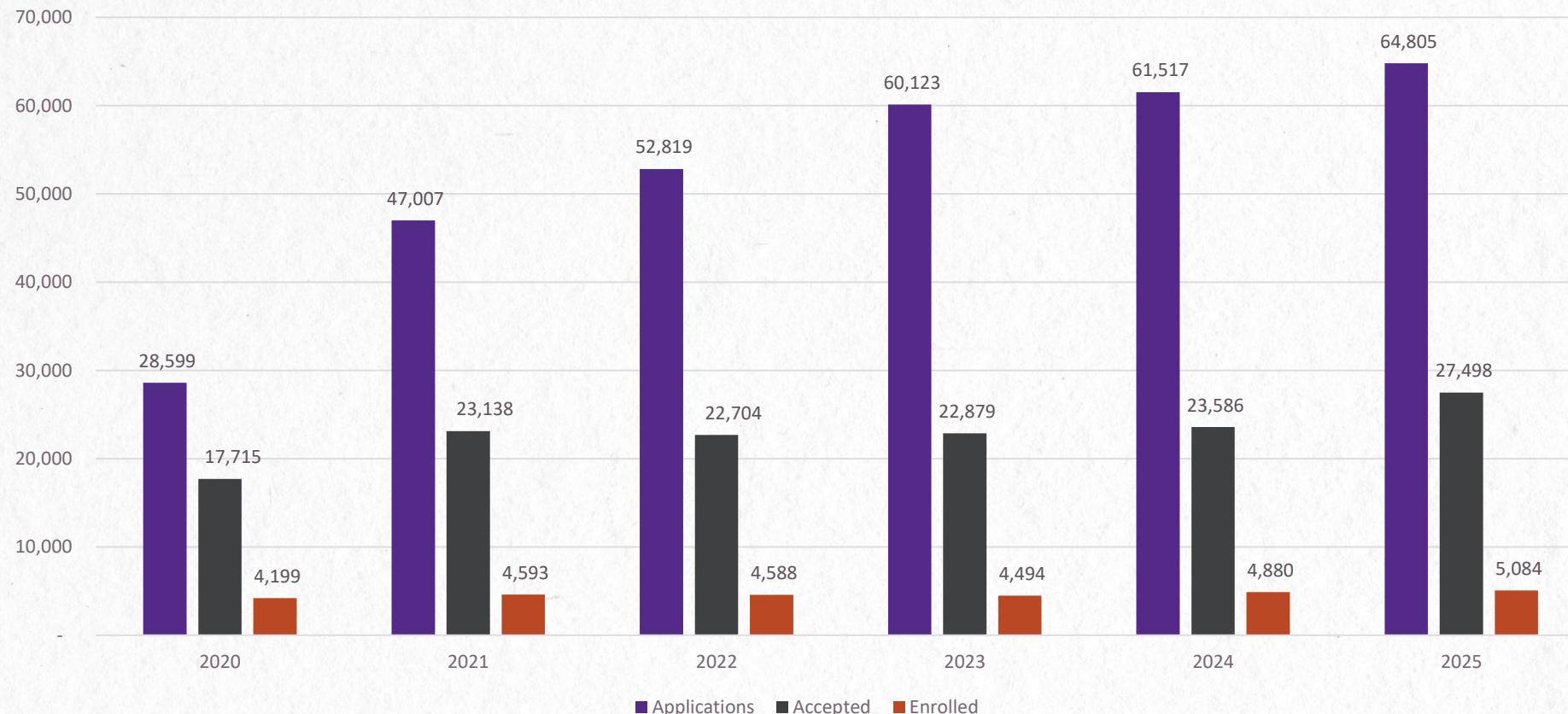
Conclusions

- **With generous support from the State, Clemson has been able to freeze in-state tuition for six consecutive years**
- Clemson remains focused on affordability, efficiency, and statewide impact
- All three major bond rating agencies reaffirmed Clemson's credit rating, citing healthy student demand, a strong financial profile, and strategic focus
- Additional funding will mitigate student tuition, offset increased mandatory and inflationary costs, and expand high-demand programs and initiatives
- Clemson's strategy and investments are focused on its mission to serve the State of South Carolina and are aligned with the State's Economic Development goals

APPENDIX

Student Demand & Enrollment Information

Undergraduate Student Demand

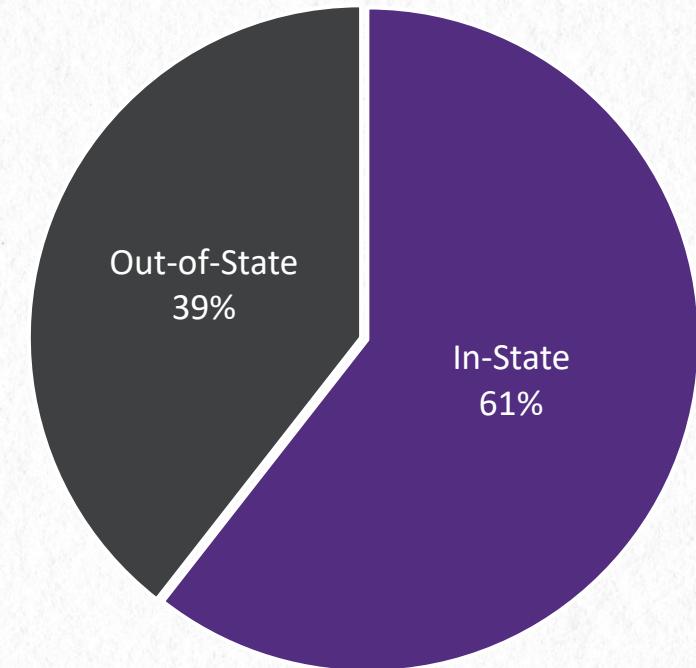


Fall 2021 was the first year that Common App was used as a mode to apply to Clemson which broadened its reach

Clemson is Committed to Educating In-State Students

- Clemson is focused on educating in-state students
- In-state undergraduate enrollment has grown 19% over the past 10 years and represents 61% of the total undergraduate student body

Fall 2025 Undergraduate Students			
	In-State	Out-of-State	Total
Headcount	14,614	9,446	24,060
FTE	14,190	9,314	23,504
Percentage	61%	39%	100%

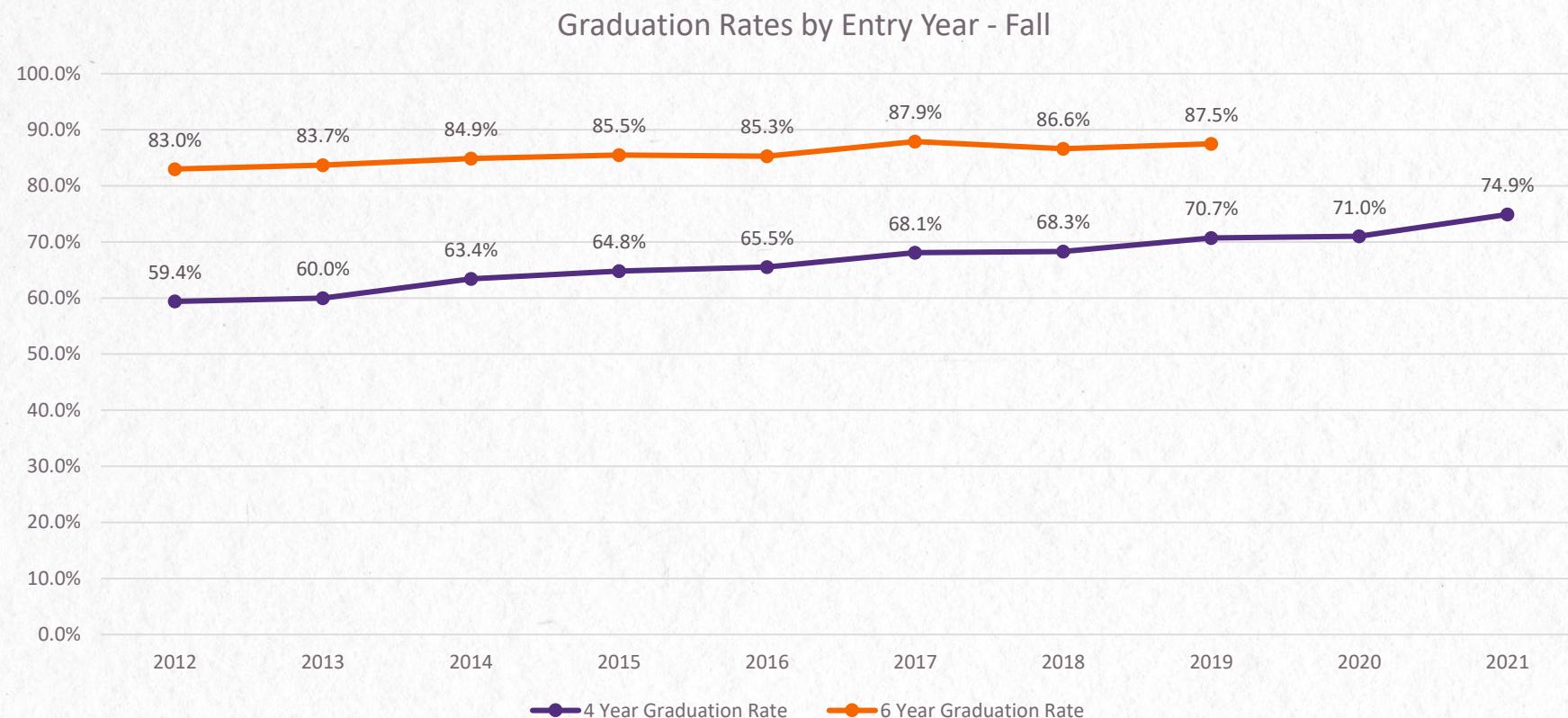


Total Enrollment by College

College	Fall 2024		Fall 2025	
	Headcount	FTE	Headcount	FTE
College of Agriculture, Forestry & Life Sciences	2,337	1,246	2,378	1,310
College of Architecture, Art and Construction	1,220	921	1,178	937
College of Arts & Humanities	955	2,958	939	2,978
College of Behavioral Science and Health Science	4,880	4,554	5,051	4,611
College of Business	6,587	5,049	6,721	5,120
College of Education	2,108	1,450	2,139	1,463
College of Engr, Computing, and Applied Sci	7,276	4,882	7,206	4,874
College of Science	3,447	6,458	3,530	6,777
Interdepartmental	267	231	403	211
Totals	29,077	27,748	29,545	28,282

Headcount and FTE include undergraduate and graduate students

Graduation Rate Demonstrates Commitment to Quality



The national average for 4-year and 6-year graduation rates at public institutions is 45.3% and 63.5%, respectively

Tuition & Fees Affordability

Tuition & Fees History

FY 20 – FY 21
Increase:
0.00% Resident
0.00% Non-
Resident

FY 21 – FY 22
Increase:
0.00% Resident
0.00% Non-
Resident

FY 22 – FY 23
Increase:
0.00% Resident
2.50% Non-
Resident

FY 23 – FY 24
Increase:
0.00% Resident
0.00% Non-
Resident

FY 24 – FY 25
Increase:
0.00% Resident
3.50% Non-
Resident

FY 25 – FY 26
Increase:
0.00% Resident
3.00% Non-
Resident

Tuition & Fees per Semester



FY26 Undergraduate Tuition & Fee Schedule

Academic Fee Schedule

Undergraduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
FULL - TIME UNDERGRADUATE FEES PER SEMESTER (TWELVE HOURS OR MORE):		
Base academic fee	\$6,019	\$15,858
Tuition	860	4,083
Other debt retirement and plant fund transfers	140	340
Matriculation fee	5	5
Activity fee	40	40
Software license fee	21	21
Campus recreation fee (on campus students) ¹	90	90
Health fee (SC campus students) ²	182	182
Career center fee	4	4
Transit fee (on campus students) ¹	80	80
Information technology fee	119	119
Total full-time undergraduate fees per semester	\$7,560	\$20,822
Additional Full-Time Undergraduate Fees per Semester:		
Library fee (continuing students)	\$100	\$100
Additional transit fee (non-university housed students)	\$17	\$17
Athletics fee	\$150	\$150

FY26 Undergraduate Tuition & Fee Schedule

Academic Fee Schedule

Undergraduate Student Academic Fee Schedule – Effective Fall 2025

PART - TIME UNDERGRADUATE FEES PER CREDIT HOUR:³

Base academic fee	\$541	\$1,394
Tuition	77	359
Other debt retirement and plant fund transfers	12	29
Activity fee	4	4
Information technology fee	10	10
Total part-time undergraduate fees per credit hour	\$644	\$1,796

Additional Part-Time Undergraduate Fees per Credit Hour:

Library fee (continuing students)	\$10	\$10
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Additional Part-Time Undergraduate Fees per Semester:

Matriculation fee	\$5	\$5
Software license fee	\$21	\$21
Campus recreation fee (on campus students) ¹	\$90	\$90
Health fee (SC campus students) ²	\$182	\$182
Career center fee	\$4	\$4
Transit fee (on campus students) ¹	\$80	\$80
Additional transit fee (non-university housed students)	\$17	\$17
Athletics fee	\$150	\$150

FY26 Undergraduate Tuition & Fee Schedule

Academic Fee Schedule

Undergraduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
OTHER UNDERGRADUATE FEES:		
<i>Per Semester:</i>		
Behavioral science junior/senior program fee	\$1,000	\$1,000
Business junior/senior program fee	\$1,059	\$1,087
Engineering program fee (enrolled summer 2018 or after)	\$1,250	\$1,250
Computer science program fee (enrolled summer 2018 or after)	\$500	\$500
Nursing program fee (enrolled summer 2018 or after)	\$1,000	\$1,000
Packaging science program fee (enrolled summer 2018 or after)	\$1,000	\$1,000
Food science and human nutrition program fee (enrolled summer 2018 or after)	\$750	\$750
Design/ build program fee (enrolled summer 2018 or after)	\$750	\$750
Honors college fee	\$550	\$550
CUBS living-learning community (fall semester only)	\$400	\$400
ClemsonLIFE program fee	\$11,000 / \$16,000	\$11,000 / \$16,000
Clemson University spectrum program fee (*optional services)	\$500*/\$1,500/\$3,000	\$500*/\$1,500/\$3,000
Internship fee	\$200	\$200
Co-op fee (depending on course)	\$30 / \$300	\$30 / \$300
Co-op activity fee	\$30	\$30
Nursing testing fee	\$200	\$200
Professional golf management	various	various
Applied music lesson fee	\$450	\$450
Performing arts fee	\$350	\$350
International student fee	\$100	\$100
RISE program fee	\$750	\$750
WISER program fee	\$180	\$180
Fraternity/sorority life fee	\$70	\$70
Student sustainability initiative (i.e. Green Fee) - opt in	\$10	\$10
Geology 3700 field camp	\$1,000	\$1,000
Geology 4750 / 8750 field camp	\$400	\$400
Trilith Institute program fee	\$2,400	\$2,400

FY26 Undergraduate Tuition & Fee Schedule

Academic Fee Schedule

Undergraduate Student Academic Fee Schedule – Effective Fall 2025

Per Credit Hour:

Behavioral science - non-majors surcharge/credit hour 3000/4000	\$100	\$100
Business - non-majors surcharge/credit hour 3000/4000	\$106	\$108
Engineering program fee (enrolled summer 2018 or after)	\$105	\$105
Computer science program fee (enrolled summer 2018 or after)	\$42	\$42
Nursing program fee (enrolled summer 2018 or after)	\$84	\$84
Packaging science program fee (enrolled summer 2018 or after)	\$84	\$84
Food science and human nutrition program fee (enrolled summer 2018 or after)	\$63	\$63
Design/ build program fee (enrolled summer 2018 or after)	\$63	\$63
Cardiovascular technology concentration for health science majors	\$200	\$200
Electrical and computer engineering - online courses academic fee	\$702	\$702

FY26 Undergraduate Tuition & Fee Schedule

Academic Fee Schedule

Undergraduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
OTHER UNDERGRADUATE FEES (OTHER MANDATORY FEES APPLY):		
Undergraduate Online Programs: (per credit hour)		
RN/ BS	\$550	\$550
Youth development program	\$550	\$550
Laboratory Fees: (per seat)		
Variable laboratory fee based on specific course labs	\$75 - 200	\$75 - 200
Animal and veterinary sciences laboratory fee	\$600	\$600
Contract Courses:		
Level 1-graduate tier 1 and 2 programs	\$700 - 1,000	\$750 - 1,050
Level 2-graduate tier 1 and 2 programs	\$550 - 699	\$600 - 749
Level 3-graduate tier 2 and 3 programs	\$400 - 549	\$450 - 599
Level 4-undergraduate, graduate tier 3 and 4 programs	\$250 - 399	\$300 - 449
Level 5-professional development, high school programs	\$100 - 249	\$150 - 299
BRIDGE TO CLEMSON PROGRAM FEE (OTHER MANDATORY FEES APPLY):		
Bridge to Clemson program fee (Fall / Spring)	\$893 / \$843	\$893 / \$843

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
FULL-TIME GRADUATE FEES PER SEMESTER (NINE HOURS OR MORE):		
Tier 1 program - base academic fee	\$5,821	\$12,253
Tier 2 program - base academic fee	\$4,790	\$9,580
Tier 3 program - base academic fee	\$4,010	\$7,909
Doctoral base academic fee	\$4,387	\$8,889
College of education EdD programs	\$4,204	\$4,204
College of education PhD programs	\$4,204	\$4,204
Additional Full-Time Graduate Fees per Semester:		
Tuition	\$820	\$2,045
Other debt retirement and plant fund transfers	140	340
Matriculation fee	5	5
Activity fee	20	20
Software license fee	21	21
Campus recreation fee (on campus students) ⁴	90	90
Health fee (SC campus students) ⁵	182	182
Transit fee (on campus students) ⁴	80	80
Library fee	119	119
Information technology fee	119	119
Career center fee	2	2
Graduate student service fee	75	75
Total additional full-time graduate fees per semester	<hr/> \$1,673	<hr/> \$3,098
Additional transit fee (non-university housed students)	\$17	\$17
Athletics fee	\$150	\$150

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

FULL-TIME GRADUATE ASSISTANT FEES PER SEMESTER:

Matriculation fee	5	5
Activity fee	20	20
Software license fee	21	21
Campus recreation fee (on campus students) ⁴	90	90
Health fee (SC campus students) ⁵	182	182
Library fee	119	119
Transit fee (on campus students) ⁴	80	80
Career center fee	2	2
Graduate student service fee	75	75
Total full-time graduate assistant fees per semester	\$594	\$594
Additional transit fee (non-university housed students)	\$17	\$17
Athletics fee	\$150	\$150

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
PART-TIME GRADUATE FEES PER CREDIT HOUR:⁶		
Tier 1 program - base academic fee	\$828	\$1,691
Tier 2 program - base academic fee	\$708	\$1,379
Tier 3 program - base academic fee	\$520	\$998
Doctoral base academic fee	\$648	\$1,279
College of education EdD programs	\$467	\$467
College of education PhD programs	\$467	\$467
MBA with a concentration in entrepreneurship and innovation full-time track (summer term)	\$828	\$704
Additional Part-Time Graduate Mandatory Fees per Credit Hour:		
Tuition	\$73	\$180
Other debt retirement and plant fund transfers	12	29
Total additional part-time graduate mandatory fees per credit hour	<hr/> \$85	<hr/> \$209

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

OTHER PART-TIME GRADUATE FEES:

Per Credit Hour:

Library fee	\$10	\$10
Information technology fee	\$10	\$10

Additional Part-Time Graduate Fees per Session:

Matriculation fee	\$5	\$5
Activity fee	\$20	\$20
Software license fee	\$21	\$21
Campus recreation fee (on campus students) ⁷	\$90	\$90
Health fee (SC campus students) ⁵	\$182	\$182
Career center fee	\$2	\$2
Transit fee (on campus students) ⁷	\$80	\$80
Additional transit fee (non-university housed students)	\$17	\$17
Graduate student services fee	\$75	\$75
Athletics fee	\$150	\$150

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Online Programs Graduate Fees Per Credit Hour:

Tier 1 program - base academic fee	\$1,271	\$1,271
Tier 2 program - base academic fee	\$936	\$936
Tier 3 program - base academic fee	\$736	\$736
Tier 4 program - base academic fee	\$588	\$588
Tier 5 program - base academic fee	\$443	\$443

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
Other Graduate Fees (Other Mandatory Fees Apply):		
Premier Program Academic Fees per Semester:		
Masters in historic preservation	\$15,750	\$15,750
Masters of science, major in nursing	\$9,257	\$16,372
PhD in business administration with a concentration in executive leadership	\$18,550	\$18,550
Masters in business administration (MBA)	\$10,922	\$17,948
MBA with a concentration in entrepreneurship and innovation full-time track	\$12,542	\$12,542
Masters and PhD in automotive engineering (enrolled starting fall 2019)	\$7,443	\$16,601
Masters of architecture (M.Arch.)	\$6,254	\$13,619
Masters of landscape architecture (MLA)	\$6,254	\$13,619
Masters of fine arts in digital production arts	\$14,080	\$14,080
Masters of science in digital production arts	\$12,784	\$12,784
PhD in biomedical data science and informatics (joint degree w/ MUSC)	\$8,011	\$10,823
Master of arts in resilient urban design (including certificate program)	\$12,500	\$12,500
Doctor of Veterinary Medicine	\$13,500	\$25,000

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Premier Program Academic Fees per Credit Hour:

Masters in historic preservation	\$1,050	\$1,050
Masters of science, major in nursing	\$1,029	\$1,820
PhD in business administration with a concentration in executive leadership	\$2,061	\$2,061
Masters in business administration (MBA)	\$920	\$1,910
Masters in business administration with a concentration in entrepreneurship and innovation part-time track	\$1,138	\$1,415
Masters in business administration with a concentration in digital brand communications	\$1,138	\$1,415
Masters and PhD in automotive engineering (enrolled starting fall 2019)	\$1,064	\$2,371
Masters of architecture (M.Arch.)	\$695	\$1,514
Masters of landscape architecture (MLA)	\$695	\$1,514
Masters of fine arts in digital production arts	\$1,565	\$1,565
Masters of science in digital production arts	\$1,420	\$1,420
PhD in biomedical data science and informatics (joint degree w/ MUSC)	\$668	\$995
Masters in real estate development	\$1,350	\$1,350
Masters of arts in resilient urban design (including certificate program)	\$1,042	\$1,042
Masters in business administration, concentration in business analytics part-time	\$1,138	\$1,415
Masters of engineering in civil engineering with concentration in risk engineering and system analytics	\$1,196	\$1,196

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Other Premier Program Academic Fees:

Masters in business administration (MBA) (enrolled prior to summer 2018) - per credit hour	\$893	\$1,854
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Other Fees per Semester:

Student sustainability initiative (i.e. green fee) - opt in fee	\$10	\$10
International student fee	\$100	\$100
Teacher residency program fee	\$500	\$500
Internship fee	\$200	\$200
Co-op fee (depending on course)	\$30 / \$300	\$30 / \$300
Applied music lesson fee	\$450	\$450
Performing arts fee	\$350	\$350
Fraternity/sorority life fee	\$70	\$70
Additional transit fee (non-university housed students)	\$17	\$17

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Description	Resident	Non-Resident
Certificate Program Fees per Semester:		
Digital Ecologies	\$6,254	\$13,619
Architecture, Society, and the City	\$6,254	\$13,619
Certificate Program Fees per Credit Hour:		
Automotive engineering industry certificate program	\$1,008	\$1,008
Risk engineering	\$1,196	\$1,196
System analytics	\$1,196	\$1,196
Digital technologies and construction automation	\$1,196	\$1,196
Design and computational modeling of geotechnical systems	\$1,196	\$1,196
Risk management	\$1,196	\$1,196
Futures of Transportation Engineering	\$1,196	\$1,196
Water Resources Engineering	\$1,196	\$1,196
Capital Project Management	\$1,196	\$1,196
Digital Ecologies	\$695	\$1,514
Architecture, Society, and the City	\$695	\$1,514
Translational genomics (one time)	\$2,000	\$2,000

FY26 Graduate Tuition & Fee Schedule

Academic Fee Schedule

Graduate Student Academic Fee Schedule – Effective Fall 2025

Contract Courses:

Level 1-graduate tier 1 and 2 programs	\$700 - 1,000	\$750 - 1,050
Level 2-graduate tier 1 and 2 programs	\$550 - 699	\$600 - 749
Level 3-graduate tier 2 and 3 programs	\$400 - 549	\$450 - 599
Level 4-undergraduate, graduate tier 3 and 4 programs	\$250 - 399	\$300 - 449
Level 5-professional development, high school programs	\$100 - 249	\$150 - 299

Other Graduate Fees:

Variable laboratory fees based on specific course labs per seat	\$75 - 200	\$75 - 200
Animal and veterinary sciences laboratory fee	\$600	\$600

Scholarships & Grant Aid for FY 2026 Undergraduates

	# Scholarships	\$ Amount
Federal Scholarships and Grants		
Pell Grant	4,149	\$23,591,000
SEOG Grant	1110	\$1,043,975
Fed Iraq/Afghan Service Grant	1	\$1
Total Federal	5,260	\$24,634,976
State Scholarships and Grants		
LIFE Scholarship	6,036	\$28,748,794
LIFE Scholarship Enhancement	2,031	\$4,713,232
Palmetto Fellows Scholarship	3,555	\$24,380,731
Palmetto Fellows Enhancement	1,901	\$4,371,824
HOPE Scholarship	57	\$158,200
SC Need-Based Grant	2,618	\$8,414,765
National Guard Grant	57	\$262,626
Total State	16,255	\$71,050,172
Institutional Scholarships and Grants		
FOUR	4,602	\$14,120,704
Recruiting Funds	5,880	\$33,952,696
Restricted Funds	2,049	\$6,288,870
Grant in Aids	1285	\$3,000,915
Other		
Total Institutional	13,816	\$57,363,185
TOTAL SCHOLARSHIPS AND GRANT AID	35,331	\$153,048,333

*Note: Students may receive more than one type of Lottery Scholarship

Outstanding Debt

Proviso 11.16 – Outstanding Debt

- As of June 30, 2025, projected outstanding balance of \$925m of bonds issued by the University or on its behalf:
 - \$238m State Institution General Obligation Bonds (issued on behalf of the University)
 - \$185m State Institution Bond Anticipation Notes
 - \$334m Revenue Bonds
 - \$245m Athletic Facilities Revenue Bonds

Bonds Payable						
Description	Original Debt	Interest Rate (Outstanding)	Maturity Dates	June 30, 2025 Balance	Debt Retired in Fiscal Year 2025	
State Institution Bonds						
Bonds dated 06/10/14 (Series 2014B)	\$ 33,030,000	3.00 - 4.00%	04/01/2034	\$ 18,195,000	\$ 1,670,000	
Bonds dated 10/06/16 (Series 2016F)	52,395,000	2.00 - 5.00%	06/01/2036	34,665,000	2,615,000	
Bonds dated 08/24/17 (Series 2017A)	120,885,000	2.25 - 5.00%	04/01/2037	85,200,000	7,965,000	
Bonds dated 05/23/19 (Series 2019A)	5,635,000	3.00 - 5.00%	04/01/2039	4,425,000	220,000	
Bonds dated 01/28/21 (Series 2021E)	6,385,000	3.00 - 5.00%	04/01/2040	5,475,000	245,000	
Bonds dated 06/29/22 (Series 2022A)	100,310,000	5.00%	04/01/2042	89,690,000	3,305,000	
				<u>237,650,000</u>	<u>16,020,000</u>	
State Institution Bond Anticipation Notes						
Bonds dated 05/29/24 (Series 2024A)	160,155,000	N/A	05/29/2025	—	160,155,000	
Bonds dated 05/29/25 (Series 2025A)	185,350,000	3.057%	05/29/2026	<u>185,350,000</u>	<u>—</u>	
				<u>185,350,000</u>	<u>160,155,000</u>	
Higher Education Revenue Bonds						
Bonds dated 05/01/15 (Series 2015)	90,285,000	4.00 - 5.00%	05/01/2045	74,830,000	2,275,000	
Bonds dated 12/01/15 (Series 2015B)	191,000,000	2.75 - 5.00%	05/01/2046	156,810,000	5,625,000	
Bonds dated 05/03/23 (Series 2023A)	50,115,000	4.00 - 5.00%	05/01/2053	50,115,000	—	
Bonds dated 05/30/24 (Series 2024A)	51,975,000	5.00%	05/01/2054	51,975,000	—	
				<u>333,730,000</u>	<u>7,900,000</u>	
Athletic Facilities Revenue Bonds						
Bonds dated 12/01/14 (Series 2014A)	30,695,000	3.00 - 4.00%	05/01/2045	27,555,000	3,140,000	
Bonds dated 12/01/14 (Series 2014B)	9,240,000	3.15 - 3.25%	05/01/2027	210,000	1,030,000	
Bonds dated 12/01/14 (Series 2014C)	10,545,000	5.00%	05/01/2025	—	2,285,000	
Bonds dated 05/01/15 (Series 2015)	60,695,000	4.00 - 5.00%	05/01/2045	15,920,000	33,905,000	
Bonds dated 12/01/15 (Series 2015B)	18,875,000	3.00 - 5.00%	05/01/2046	14,380,000	475,000	
Bonds dated 01/01/18 (Series 2018A)	11,300,000	3.00 - 5.00%	05/01/2047	10,410,000	300,000	
Bonds dated 12/02/21 (Series 2021A)	51,990,000	2.00 - 5.00%	05/01/2051	51,990,000	—	
Bonds dated 12/02/21 (Series 2021B)	12,520,000	1.40 - 1.95%	05/01/2030	6,860,000	1,560,000	
Bonds dated 2/05/25 (Series 2025A)	84,530,000	5.00%	05/01/2055	84,530,000	—	
Bonds dated 2/05/25 (Series 2025B)	33,055,000	5.00%	05/01/2040	<u>33,055,000</u>	<u>—</u>	
				<u>244,910,000</u>	<u>42,695,000</u>	
Total Athletic Facilities Revenue Bonds						
Total Revenue Bonds				<u>578,640,000</u>	<u>50,595,000</u>	
Subtotal bonds payable				<u>1,001,640,000</u>	<u>226,770,000</u>	
Plus unamortized bond premium				<u>66,730,876</u>	<u>5,392,360</u>	
Total Bonds Payable				<u>\$1,068,370,876</u>	<u>\$ 232,162,360</u>	

Proviso 11.16 – Outstanding Debt

Clemson University Institutional Bond Amortization Schedule				
Debt Service - Principal and Interest Combined				
Period	SIB	Athletics	Revenue	Total
FY26	26,569,512.50	16,161,013.78	23,066,913.76	65,797,440.04
FY27	26,576,062.50	16,147,911.28	24,010,413.76	66,734,387.54
FY28	26,568,212.50	16,154,661.28	23,008,913.76	65,731,787.54
FY29	26,568,412.50	16,164,748.78	23,005,138.76	65,738,300.04
FY30	26,265,325.00	16,169,468.78	23,008,638.76	65,443,432.54
FY31	25,760,625.00	16,159,318.78	23,008,843.76	64,928,787.54
FY32	20,808,268.76	16,160,343.78	23,011,943.76	59,980,556.30
FY33	20,660,793.76	16,162,943.78	23,008,193.76	59,831,931.30
FY34	20,516,481.26	16,160,368.78	23,002,993.76	59,679,843.80
FY35	17,979,068.76	16,166,068.78	23,005,793.76	57,150,931.30
FY36	17,824,700.00	16,160,356.28	23,010,443.76	56,995,500.04
FY37	14,008,450.00	16,163,931.28	23,002,362.50	53,174,743.78
FY38	8,857,250.00	16,158,762.52	23,010,562.50	48,026,575.02
FY39	8,855,450.00	16,166,525.00	23,008,012.50	48,029,987.50
FY40	8,447,400.00	16,161,762.50	23,009,162.50	47,618,325.00
FY41	7,954,500.00	16,185,750.00	23,012,662.50	47,152,912.50
FY42	7,953,750.00	16,173,550.00	23,007,212.50	47,134,512.50
FY43	-	16,177,875.00	23,007,012.50	39,184,887.50
FY44	-	16,174,262.50	23,001,112.50	39,175,375.00
FY45	-	16,182,262.50	23,004,662.50	39,186,925.00
FY46	-	10,379,900.00	17,456,012.50	27,835,912.50
FY47	-	9,409,162.50	6,620,912.50	16,030,075.00
FY48	-	8,739,575.00	6,618,262.50	15,357,837.50
FY49	-	8,735,375.00	6,616,062.50	15,351,437.50
FY50	-	8,739,125.00	6,618,862.50	15,357,987.50
FY51	-	8,736,000.00	6,617,575.00	15,353,575.00
FY52	-	5,560,750.00	6,620,000.00	12,180,750.00
FY53	-	5,562,000.00	6,620,475.00	12,182,475.00
FY54	-	5,556,750.00	3,433,500.00	8,990,250.00
FY55	-	5,559,750.00	-	5,559,750.00

***The amortization table above does not include the State Institution Bond Anticipation note, which matures in FY26. Principal amount of this Bond anticipation note is \$185,350,000. Combined principal and interest will amount to \$191,016,150

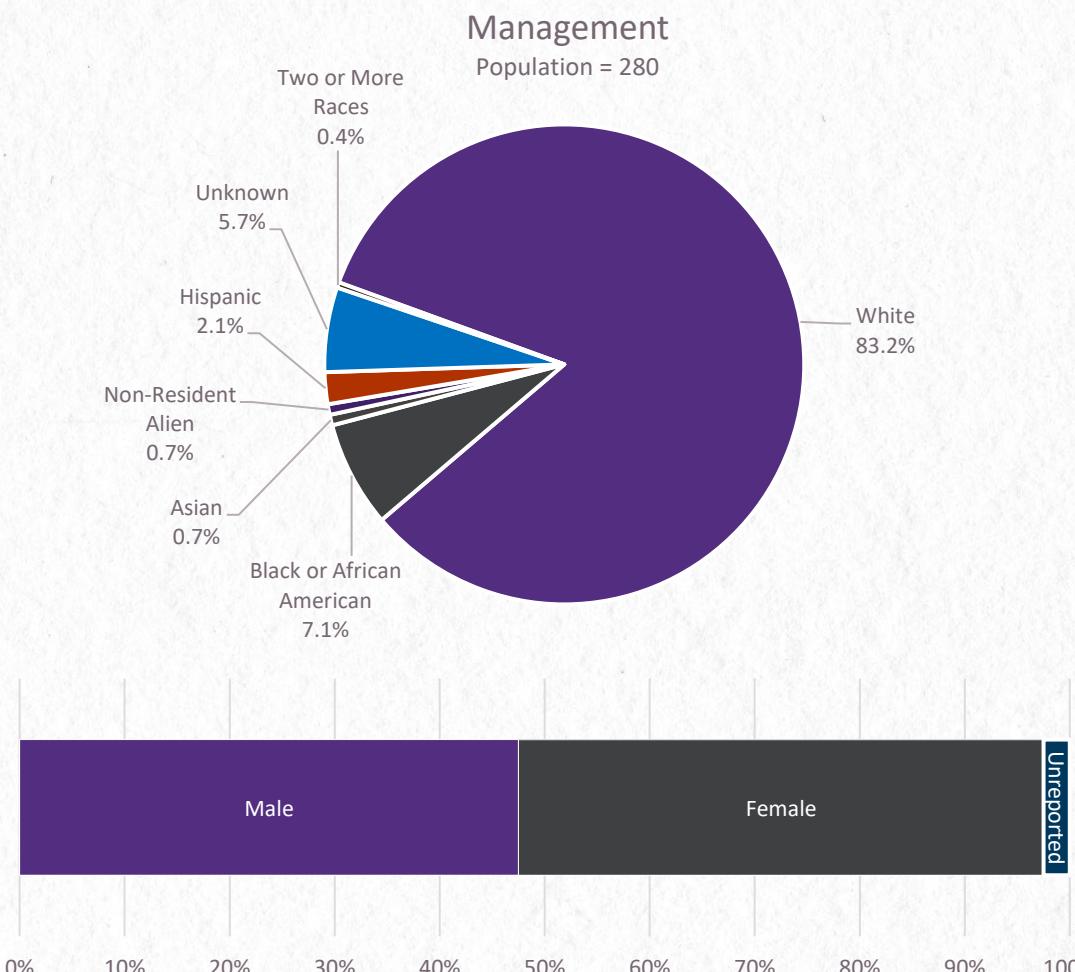
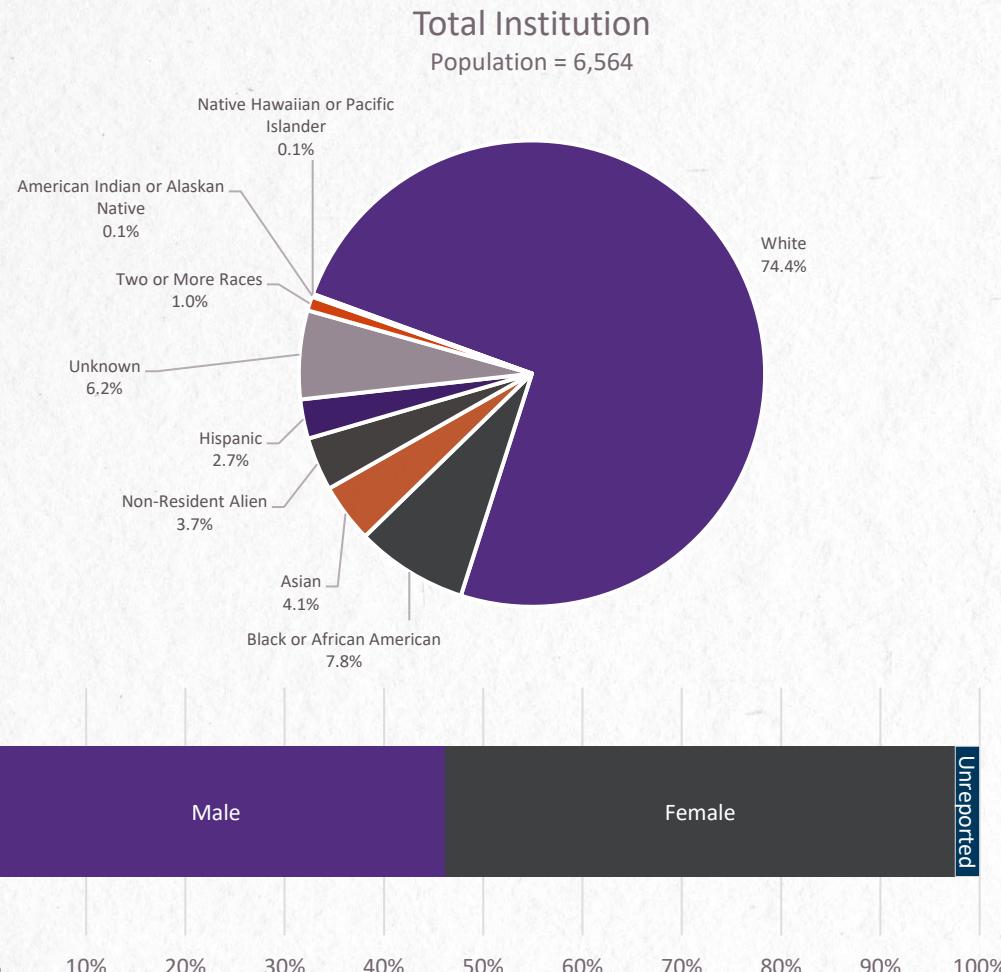
Employee Info & Demographics

Employees & Vacancies

	State FTEs	Federal FTEs	Other Funds FTEs	Total FTEs
E&G Authorized FTEs	1,327.54	83.94	2,446.37	3,857.85
Total Vacant FTEs	138.06	8.31	409.18	555.55
Vacant as % of Authorized	10.4%	9.9%	16.7%	14.4%

- The University (H120) currently has 555.55 vacant E&G FTEs, of which 203.50 are in the recruitment process. **The remaining 352.05 FTEs are being evaluated for recruitment and refill.** This leaves Clemson with 9.1% of its total FTE authorization available for new positions.
- Per Proviso 117.193 for FTE Deletion, the above totals reflect a reduction of 60.81 FTE's (16.92 State, 0.25 Federal, and 43.64 Other).
- Clemson has requested State and Other-funded FTEs, and will continue to strategically manage the vacancy rate.

Employee Ethnicity Fall 2025



4% Waivers & Abatements

Proviso 11.15 - Calculation of 4% Scholarships – Methodology

Clemson's formula multiplies 4% of the average undergraduate student FTEs (full-time = 12 credit hours) by the full-time tuition and fees per year (Fall and Spring) for undergraduate in-state students. This calculation provides the amount of E&G funds that the University may utilize to provide scholarships.

FY 2025-26 budget vs cap comparison:

4% Cap	\$18,204,480 (1,204 students X \$15,120 annual tuition)
Budgeted Scholarships	\$14,825,000
Projected Remaining within Cap	\$3,379,480

Proviso 11.15 - Scholarships Funded with 4% Funds

	FY 2022-23 # Students	FY 2022-23 \$ Awarded	FY 2023-24 # Students	FY 2023-24 \$ Awarded	FY 2024-25 # Students	FY 2024-25 \$ Awarded
In-State Students						
Freshman	1,176	4,249,589	1,246	4,138,972	1,335	4,702,895
Sophomore	1,127	3,347,324	1,076	3,823,529	1,107	3,535,322
Junior	1,155	3,415,874	1,045	3,237,275	847	3,093,538
Senior	1,207	3,138,789	1,138	2,888,840	917	2,366,500
Total In-State	4,665	14,151,576	4,505	14,088,616	4,206	13,698,255
Out-of-State Students						
Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Total Out-of-State	0	0	0	0	0	0
Total Students						
Freshman	1,176	4,249,589	1,246	4,138,972	1,335	4,702,895
Sophomore	1,127	3,347,324	1,076	3,823,529	1,107	3,535,322
Junior	1,155	3,415,874	1,045	3,237,275	847	3,093,538
Senior	1,207	3,138,789	1,138	2,888,840	917	2,366,500
Total	4,665	14,151,576	4,505	14,088,616	4,206	13,698,255

* Classification based on Student Start Date.

Abatements at Clemson University

- An abatement is the reduction of an out-of-state student's tuition as detailed in Section 59-112-70
 - 59-112-70 (A)
 - Undergraduate awards on the basis merit, financial need, and athletic ability
 - 59-112-70 (B)
 - Sister State agreements based upon CHE approved list
 - 59-112-70 (C)
 - International Exchange agreements
- Clemson primarily employs partial abatements of tuition
 - Only 13% of abatements awarded are full abatements
- See Attachment A for report required in Proviso 11.15

Proviso 11.15 – Academic Recruiting & Athletic Abatements

	FY 2022-23 # Students	FY 2022-23 \$ Awarded	FY 2023-24 # Students	FY 2023-24 \$ Awarded	FY 2024-25 # Students	FY 2024-25 \$ Awarded
Academic						
Freshman	613	5,511,693	802	8,741,164	737	8,166,076
Sophomore	580	5,419,796	566	5,130,341	731	7,611,067
Junior	528	4,099,572	564	5,251,451	542	4,837,589
Senior	608	4,988,746	548	4,313,357	527	4,473,585
Total Out-of-State	2,329	20,019,807	2,480	23,436,313	2,537	25,088,317
Athletic						
Freshman	59	1347426	68	1426004	75	1,705,428
Sophomore	61	1385244	69	1504232	76	1,703,071
Junior	61	1342391	47	1032543	48	1,095,581
Senior	52	778864	52	904546	32	625,596
Total Out-of-State	233	4,853,925	236	4,867,325	231	5129676
Total Abatements						
Freshman	672	6,859,119	870	10,167,168	812	9,871,504
Sophomore	641	6,805,040	635	6,634,573	807	9,314,138
Junior	589	5,441,963	611	6,283,994	590	5,933,170
Senior	660	5,767,610	600	5,217,903	559	5,099,181
Total	2,562	24,873,732	2,716	28,303,638	2,768	30,217,993

* Classification based on student's start date and represent all "A" Fall/Spring abatements.

Capital Projects & Maintenance Plan

Capital Projects Reflect Critical Priorities

- The bottom table summarizes the status of active capital projects and projects with more than \$5.0m in remaining project balances as of November 2025

Functional Area	Project Budget	Budget Expend as of November 2025	Budget Remaining
E&G	\$ 468,300,000	\$ 260,162,636	\$ 208,137,364
Auxiliaries	\$ 291,500,000	\$ 126,303,519	\$ 165,196,481
Athletics	\$ 47,000,000	\$ 5,693,909	\$ 41,306,091
Infrastructure	\$ 68,281,383	\$ 24,517,388	\$ 43,763,995
Grand Total	\$ 875,081,383	\$ 416,677,453	\$ 458,403,930

Project	Functional Area	Project Budget	Budget Balance
College of Veterinary Medicine Construction	E&G	\$ 270,000,000	\$ 161,459,000
Bryan Mall High Rise Renovations	Auxiliaries	\$ 155,000,000	\$ 40,146,320
Advanced Materials Innovation Complex Construction	E&G	\$ 130,000,000	\$ 14,259,116
Williamson Road Parking Garage	Auxiliaries	\$ 79,000,000	\$ 70,429,897
Lehotsky Hall Replacement	E&G	\$ 68,300,000	\$ 32,419,248
Douthit Hills Expansion	Auxiliaries	\$ 57,500,000	\$ 54,620,263
Littlejohn Coliseum and Swann Pavilion Renovation	Athletics	\$ 40,000,000	\$ 34,624,260
FY22 Maintenance, Renovation & Replacement - HVAC Only	Infrastructure	\$ 31,881,383	\$ 27,346,659
Chiller Plants Expansions & Upgrades	Infrastructure	\$ 30,000,000	\$ 10,020,036
Watt Performance & Wellness Center FF&E	Athletics	\$ 7,000,000	\$ 6,681,831
FY23 Roofs (Freeman, Long, Cook & UFC)	Infrastructure	\$ 6,400,000	\$ 6,397,300

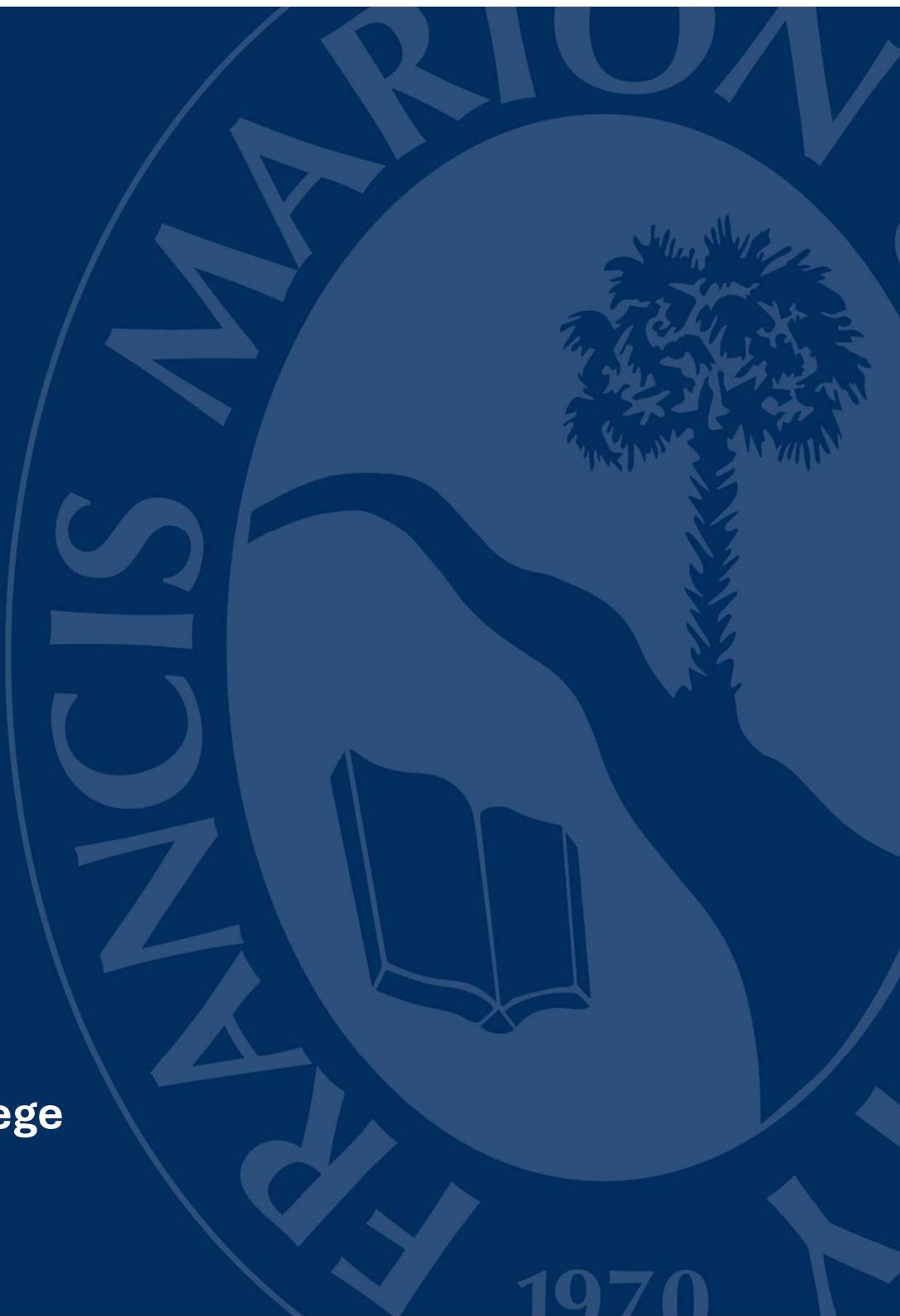
Planned Maintenance

- In addition to the CHE facility condition assessment, the University conducts its own comprehensive maintenance renewal inventory and planning every year. That planning results in a long-range, 10-year renovation and renewal plan that is updated annually based on facilities' condition and a building-by-building inventory of key systems and updated cost estimates.
- The University's Current Planned Maintenance Renewal program shows \$205 million to be accomplished over a ten-year period.
- With recent State appropriations and continued investment by the University, projects that are currently funded total over \$150 million. These investments, coupled with renovations in the CPIP, will lower the remaining need to less than \$128 million over the next 5 years.
- Clemson is finishing an investment of over \$45 million to modernize campus infrastructure and improve efficiency across campus.
- While the University has identified funds to accomplish the remaining needs over the next 10 years, any additional funding from the state would enable the University to accelerate its plan.



FY 2026-2027 Budget Request

**House Ways & Means –
Higher Education & Technical College
Subcommittee**





Agency Attendees

Fred Carter

President

Darryl Bridges

Executive VP

Graham Tew

Legislative Liaison



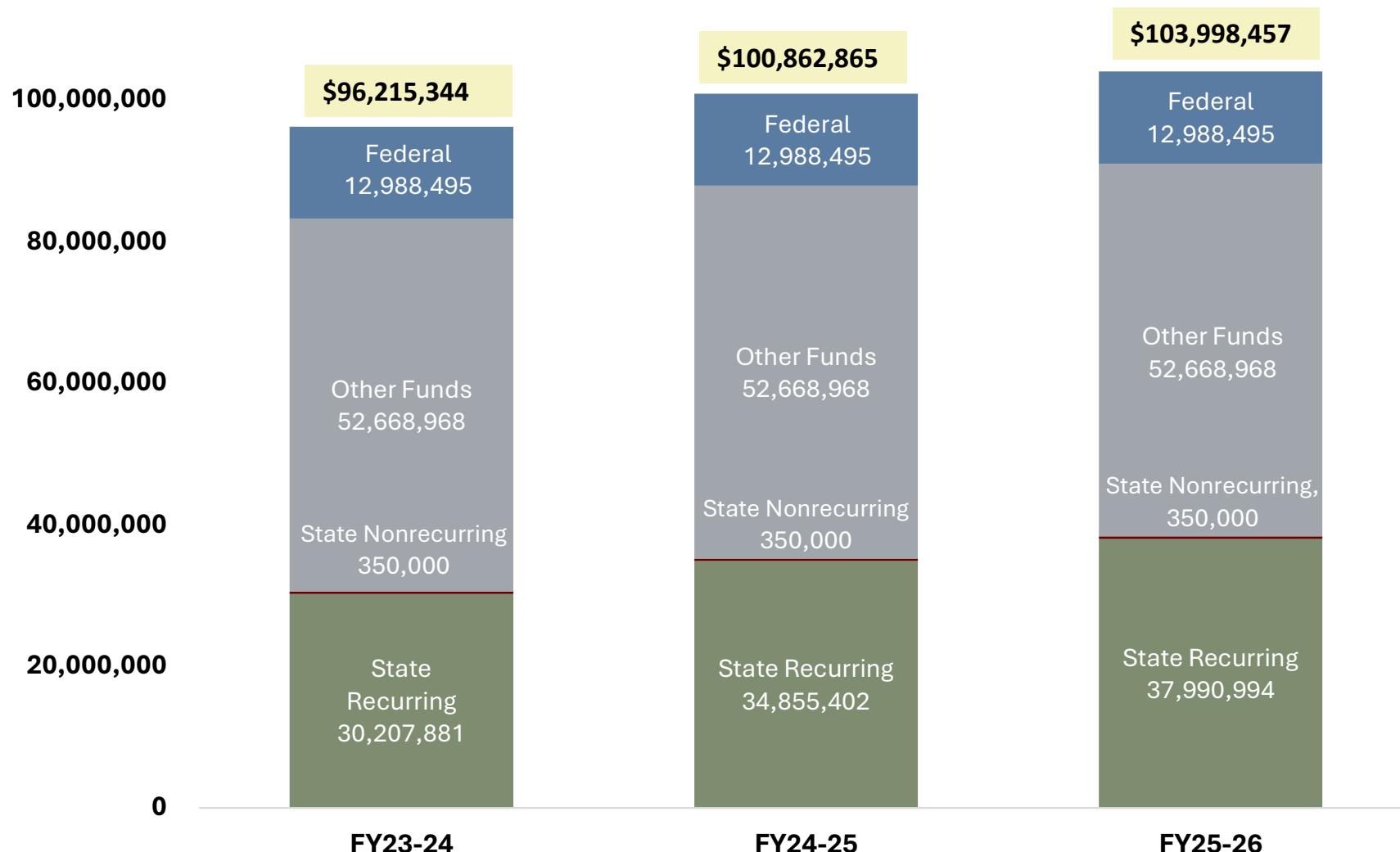
- **Provides affordable, accessible, and relevant education for South Carolina students (93% in-state enrollment).**
- **Maintains a strong commitment to student support and academic success.**
- **Offers academic programs that satisfy national accreditation standards in the health sciences, education, business, and engineering.**
- **Serves the region through a variety of community partnerships which serves nineteen school districts, five technical colleges, and three university consortia.**
- **Sustains an exemplary record of high academic standards and moderate tuition.**



Applied Program Initiatives

- FMU has established programs in **Nursing Practice (Doctorate)**, **Occupational Therapy (Doctorate)**, **Clinical Psychology (Doctorate)**, and **Psychiatric Nurse Practitioner (Certificate)**, **Social Work (BSW)**, and **Autism Studies (BS)**. Physician Assistant Studies (MS) will begin in Fall 2026.
- The University has also developed programs in **Industrial Engineering**, **Mechanical Engineering**, **Chemistry-Forensic Science**, and will begin **Education Leadership (MEd)** and **Forestry (BS)** programs in Fall 2026.
- Through collaboration with the SC Office of Resilience, the Darla Moore Foundation, and the Florence County Council, FMU is in the process of acquiring 8,460 acres (including 8 miles of Great Pee Dee River frontage) to establish a field lab for **Forestry and Environmental Science** programs.

General Funds History



Note: Annual allocations for pay plan, retirement, and health insurance are included in subsequent year appropriation totals.
Capital appropriations are not included.

Appropriations History

Category	Description	FY 23-24	FY 24-25	FY 25-26
Recurring	Tuition Mitigation	4,750,310	2,850,186	2,289,757
Recurring	Autism Studies	1,000,000		
Capital	Leatherman/McNair Building Renovation		7,000,000	2,000,000
Capital	Founders Hall Renovation	9,000,000		
Capital	Applied Behavioral (ABA) Clinic		1,000,000	
Capital	Hyman Building Renovation			5,000,000
Capital	Highway 327 crosswalks			750,000

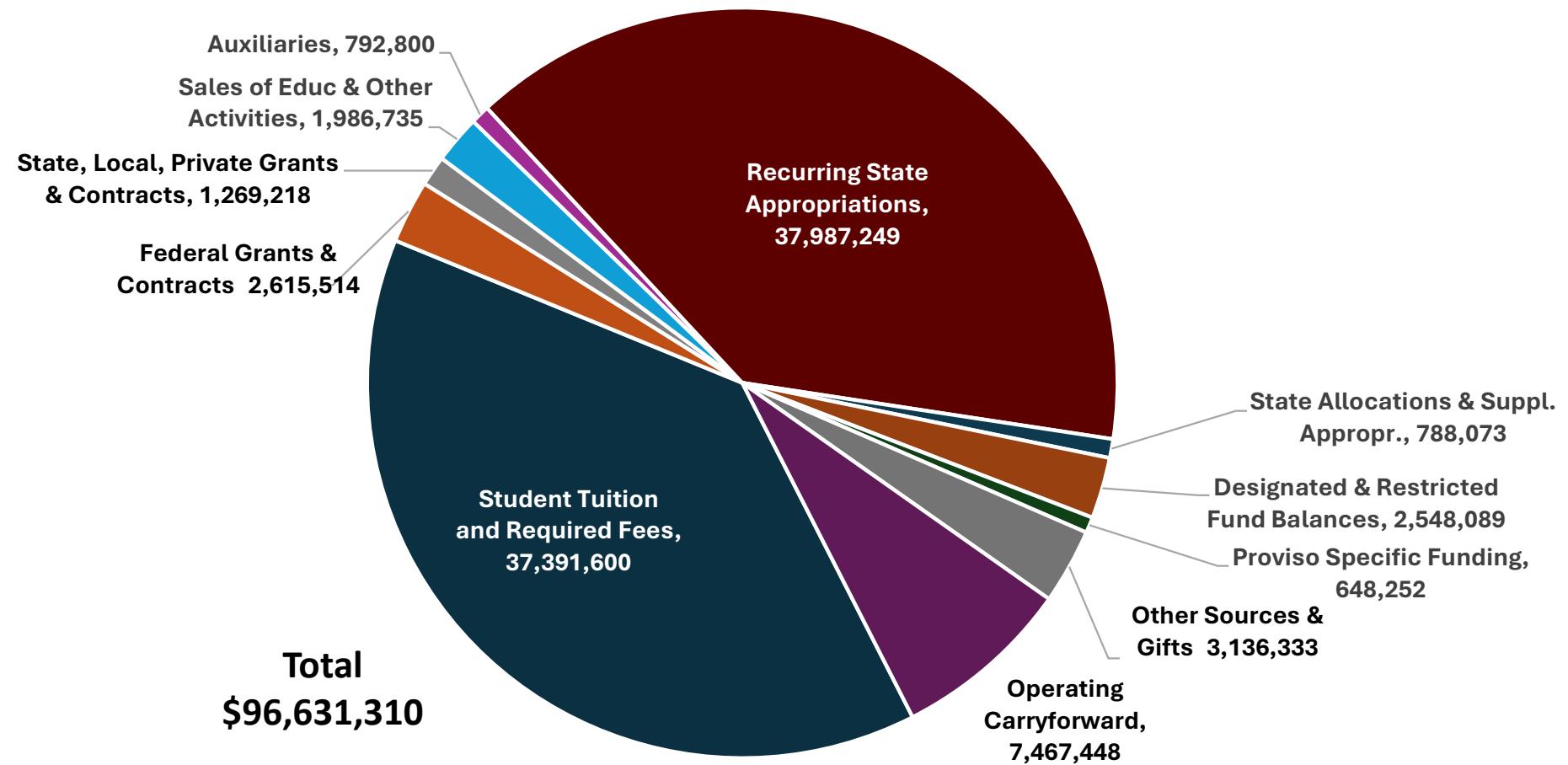
Not included above:

\$350,000 annual nonrecurring proviso for the Center of Excellence to Prepare Teachers of Poverty

Annual allocations for pay plan, retirement, and health insurance

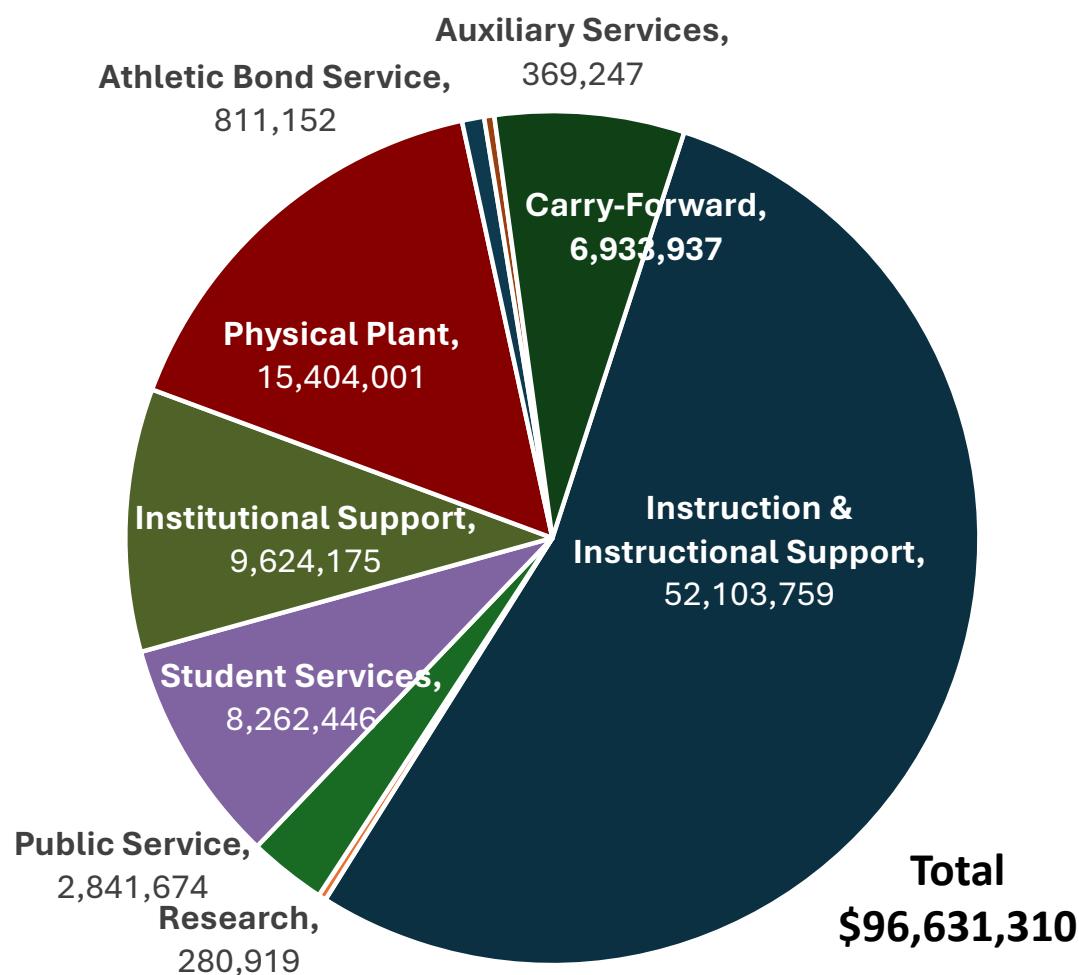
FY 26 Budget

Revenue & Resources



FY 26 Budget

Expenses



FY 2026-27 Budget Request

Recurring Requests

Priority 1: Tuition Mitigation	\$2,925,000
Priority 2: Campus Police Enhancement (includes request for 4 new FTEs)	\$500,000

Non-recurring Requests

Priority 3: Rogers Library Renovation	\$5,000,000
Priority 4: Campus Infrastructure/HVAC	\$4,000,000

Tuition Mitigation Request

Recurring (Priority 1)

Request

\$2,925,000 to maintain affordable in-state undergraduate education

Why It's Needed

- August 2025 HEPI forecast (3.7%) applied to expense budget equals \$2.7 million.
- \$225,000 for higher-growth costs (utilities, contracts, insurance) brings the total to \$2,925,000.
- Rising costs (salaries, benefits, utilities, and maintenance).
- No new positions are included in this request.

Impacts

- Maintains essential student services without additional costs.
- Ensures stability; prevents shifting costs to students/families.
- Enhances academic success.
- Supports regional/state access and affordability.



FMU requests \$2,925,000 to freeze tuition and protect affordability for students while sustaining essential services.

Campus Police Enhancement

Recurring (Priority 2)

Request

\$500,000 recurring to add four commissioned patrol officers (four new FTEs) and provide vehicles and equipment for sustained coverage.

Why It's Needed

- FMU now operates across five campus sites, increasing call volume, patrol complexity, and inter-site response times.
- Predictable replacement cycles needed for reliable fleet and communications.

Impacts

- Improves response times and visibility.
- Broadens dispatching capability.
- Strengthens police and EMT readiness.



Rogers Library Renovation

Capital Request (Priority 3)

Request - \$5 million

Renovate and modernize Rogers Library.

Why It's Needed

- 50+ years old; last renovated in 1988.
- Critical HVAC and humidity control upgrades.
- Enhance student accessibility through better cataloging and technology.
- Renovate and preserve building's exterior.

Impacts

- Extends building life.
- Provides modern study spaces and technology.
- Protects university archives and collections.
- Reduces operating costs with energy efficient systems.



Campus Infrastructure and HVAC Upgrades

Capital Request – Priority 4

Request – \$4 million

Replace aging HVAC systems, repair priority infrastructure (parking, sidewalks, lighting), and upgrade other campus components to improve accessibility, safety, and appearance.

Why It's Needed

- Systems have reached end of life; reduce deferred maintenance time and costs.
- Energy-efficient replacements extend facility life.
- Work will be phased to limit academic disruption.

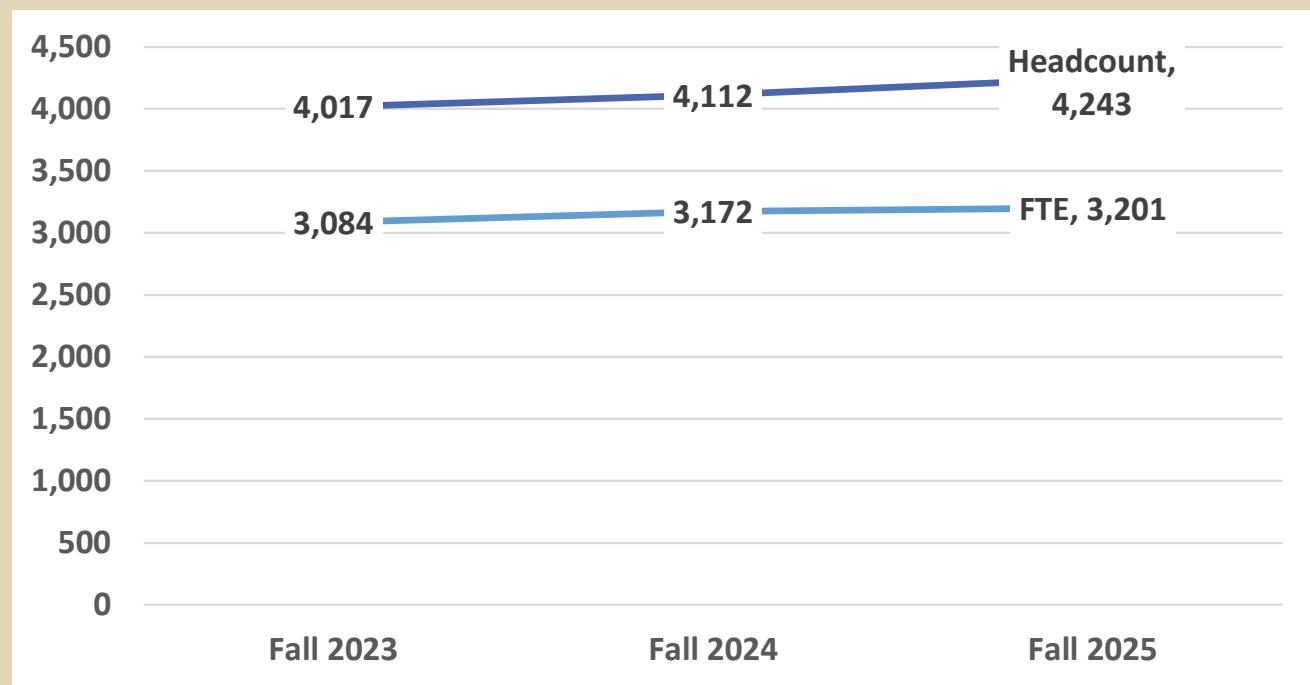
Impacts

- Enhances learning and functionality.
- Reduces emergency repairs and contracting and labor costs.

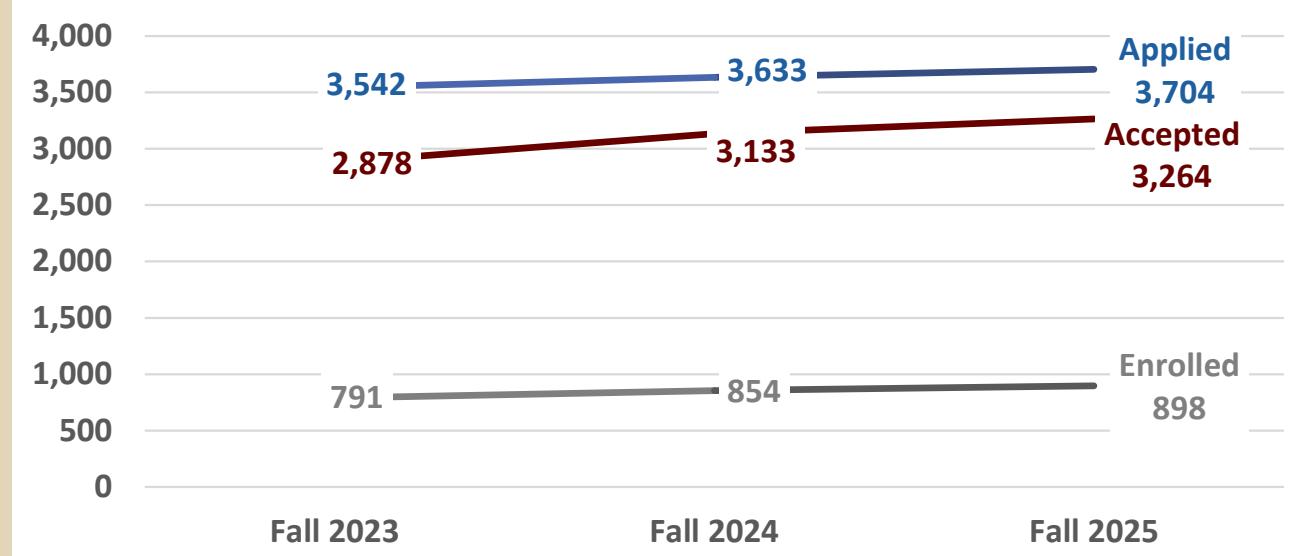


Appendix

Student Enrollment

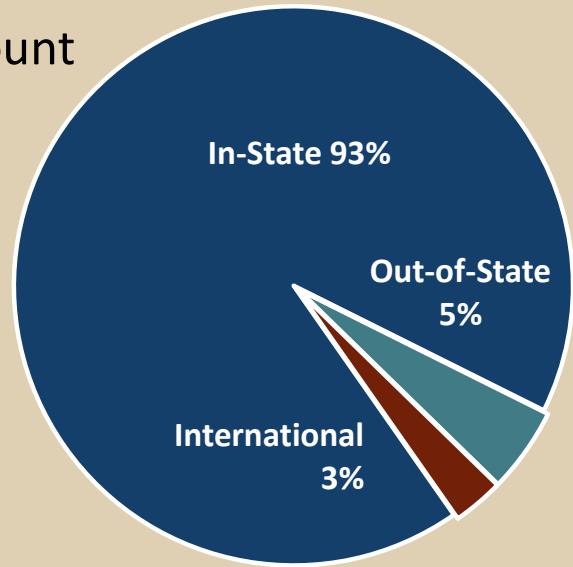


New Students - Applied, Accepted, & Enrolled

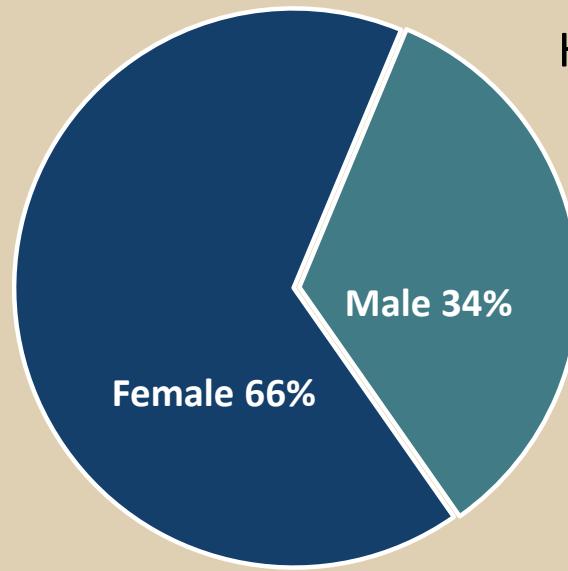


Student Enrollment

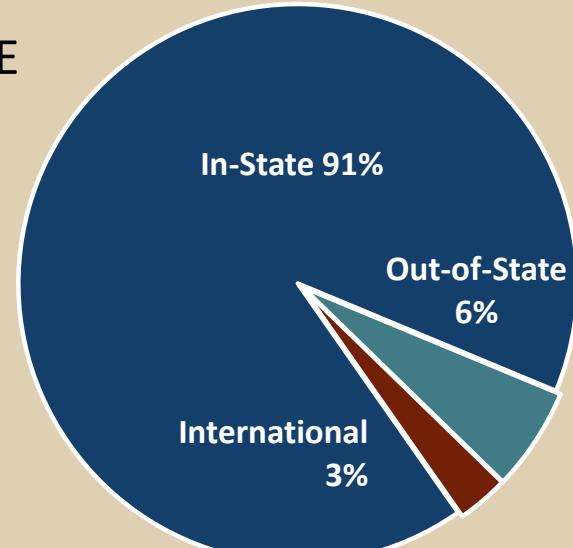
Headcount



Headcount

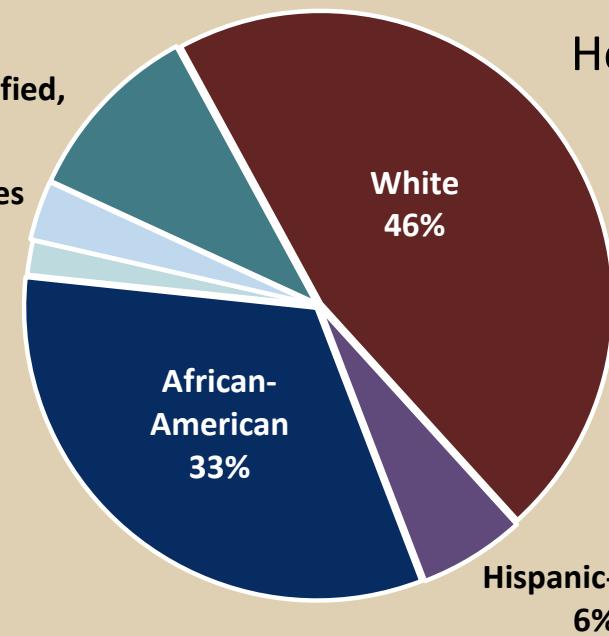


FTE



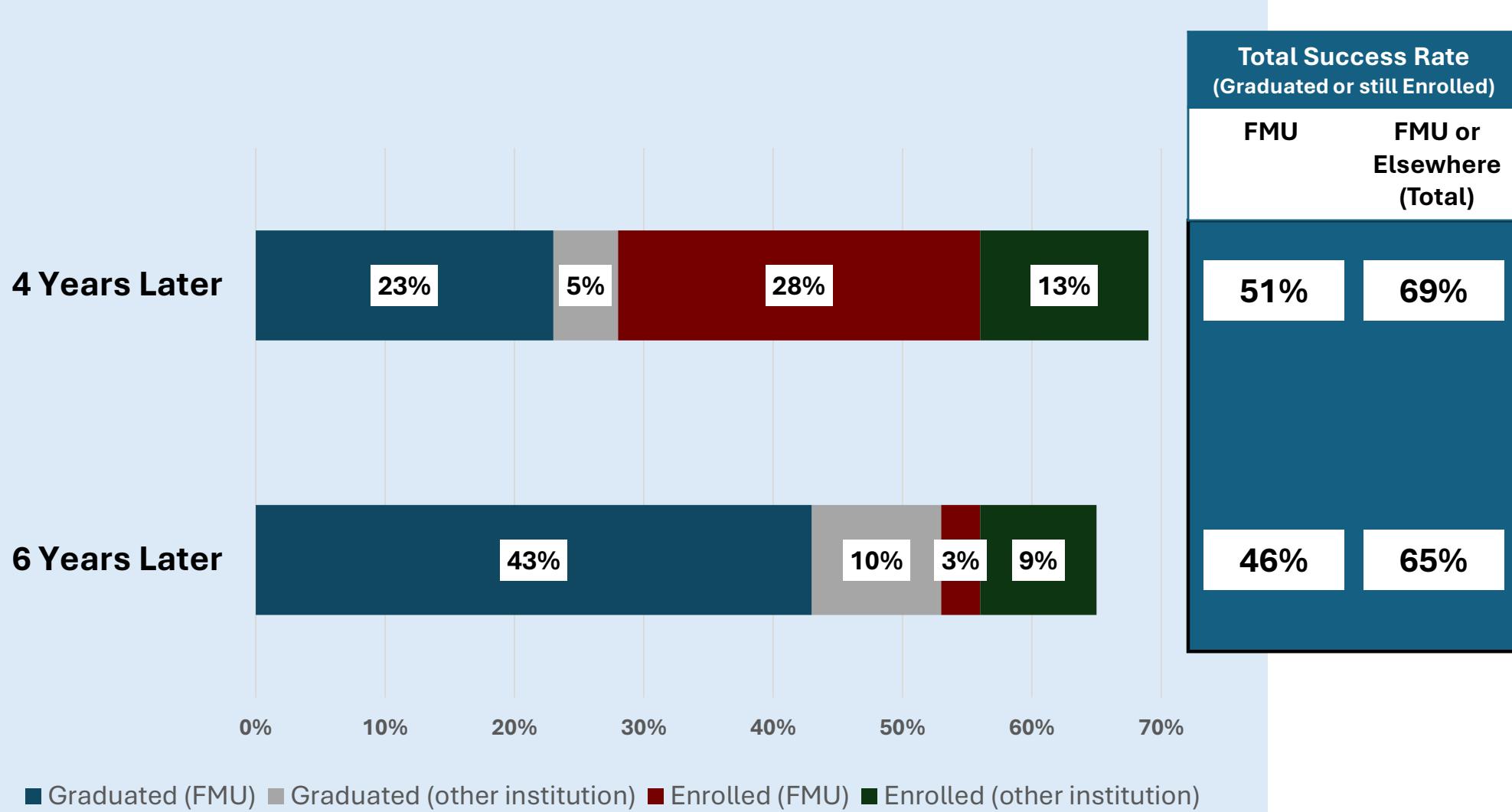
Other/Unspecified,
10%
Two or More Races
3%
Asian
2%

Headcount



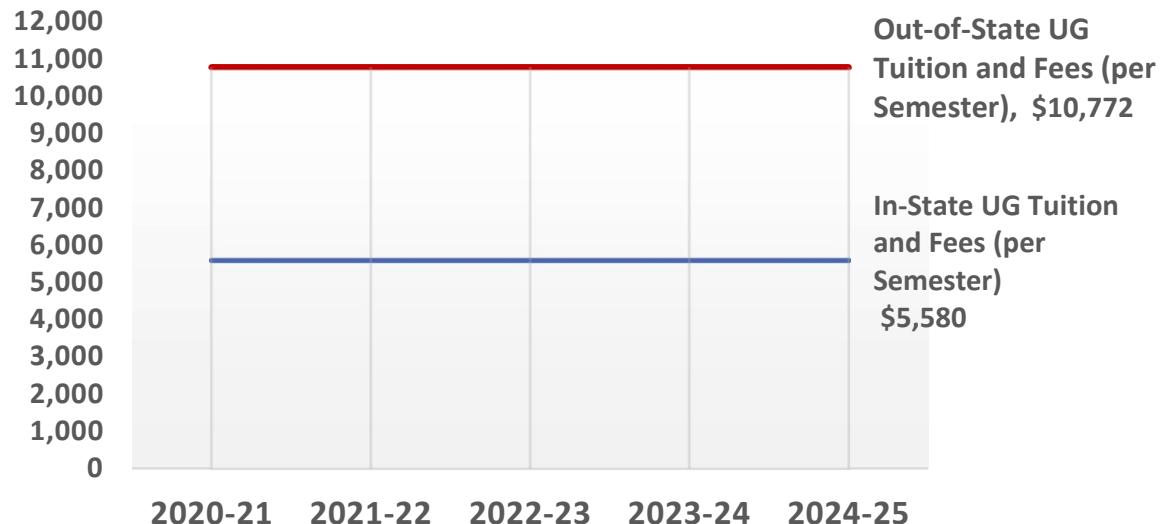
Student Success Rate

Fall 2018 Cohort of First-Time, Full-Time Undergraduates



Tuition & Required Fees

FMU has maintained a 0% increase in undergraduate tuition and required fees for seven consecutive years, supporting affordability and access for South Carolina students.



Fall 2025 Tuition & Required Fees					Nursing & Engineering (Upper Division)		Nursing		Occupational Therapy, Speech Pathology, Psych-Doctorate	
	Undergraduate		Graduate		Undergraduate		Graduate		Graduate	
	In State	Out-of-State	In State	Out-of-State	In State	Out-of-State	In State	Out-of-State	In State	Out-of-State
Tuition										
Education & General	5,072	10,264	5,186	10,492	7,998	16,116	8,112	16,344	9,644	19,408
Capital Maint. Reserve	100	100	100	100	100	100	100	100	100	100
Programs Enhancement	20	20	20	20	20	20	20	20	20	20
Total	5,192	10,384	5,306	10,612	8,118	16,236	8,232	16,464	9,764	19,528
Required Fees										
Registration	20	20	20	20	20	20	20	20	20	20
Student Activity	156	156	156	156	156	156	156	156	156	156
Information Tech	112	112	112	112	112	112	112	112	112	112
Facility	100	100	100	100	100	100	100	100	100	100
Total	388	388	388	388	388	388	388	388	388	388
Grand Total	5,580	10,772	5,694	11,000	8,506	16,624	8,620	16,852	10,152	19,916

Scholarships & Grants

FY 24-25 Financial Assistance	In-State		Out-of-State		Totals	
	Students	Amount	Students	Amount	Students	Amount
Federal Grants and Scholarships						
Federal Pell Grants	1,476	9,131,421	53	297,480	1,529	9,428,901
Federal SEOG Grants	194	172,314	0	0	194	172,314
HRSA Federal ANEW Grant	31	479,989	1	8,018	32	488,007
Vocational Rehabilitation Grant	26	204,252	0	0	26	204,252
Subtotal	1,727	9,987,975	54	305,498	1,781	10,293,474
State Grants and Scholarships						
SC Need Based Grant	1,052	3,332,419	0	0	1,052	3,332,419
LIFE, Hope, and LIFE Enhancement	1,190	5,723,133	0	0	1,190	5,723,133
Palmetto Fellows/PM Enhancement	66	565,000	0	0	66	565,000
NG CAP, Post 9/11, Tuition Assist	52	456,564	6	77,590	58	534,154
Subtotal	1,308	6,744,697	6	77,590	1,314	6,822,287
Outside Scholarships and Grants	169	1,055,276	1	8,221	170	1,063,497
Institutional Scholarships						
Academic Scholarships	1,030	3,017,853	121	111,884	1,151	3,129,737
Athletic Scholarships	89	411,080	137	909,789	226	1,320,869
Subtotal	1,119	3,428,933	258	1,021,673	1,377	4,450,607
Total Above	5,375	24,549,301	319	1,412,983	5,694	25,962,284

Percent of scholarship funding supporting in-state students

95%

Outstanding Debt

As of June 30, 2025, the University had \$8.1 million remaining on the 2022 Athletic Facilities Revenue Bonds, with a fixed 3.18% rate through 2034.

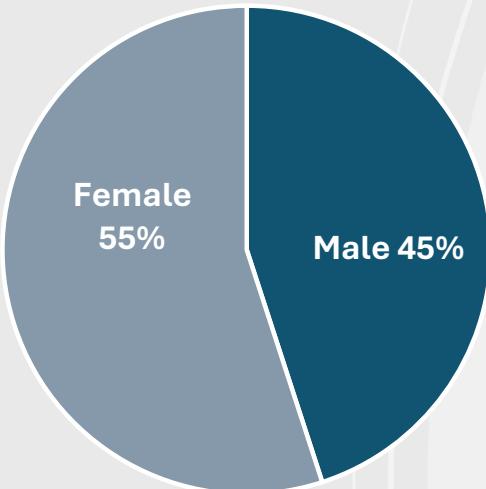
Series 2022 Athletic Facilities Revenue Bonds

Issued in 2022 to fund the renovation of the Smith University Center (an Athletic Facility) and to refinance the outstanding Series 2009A Athletic Facilities Revenue Bonds. Remaining obligation extends through 2034

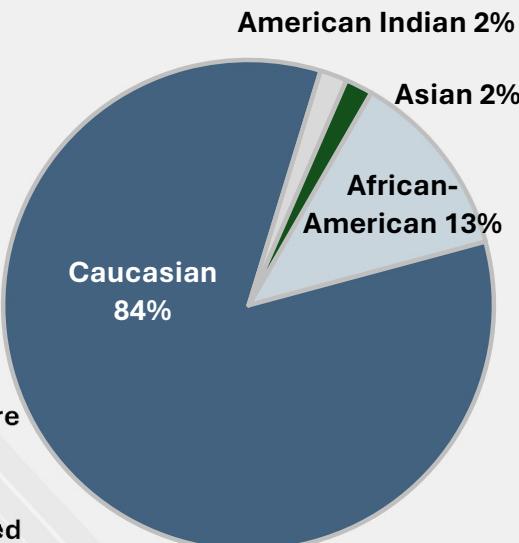
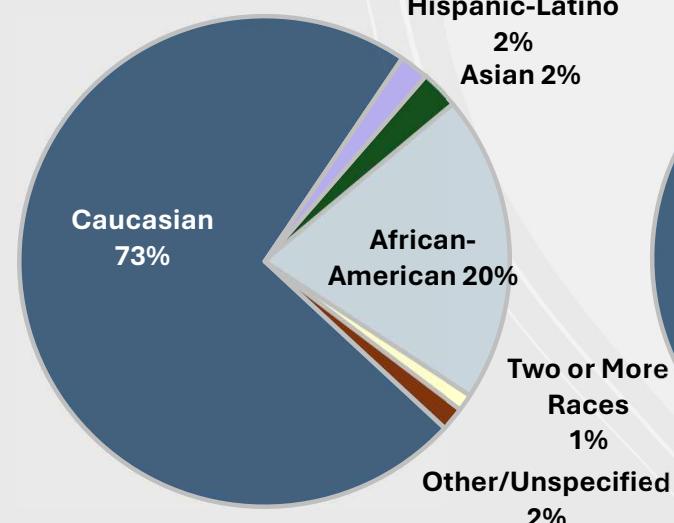
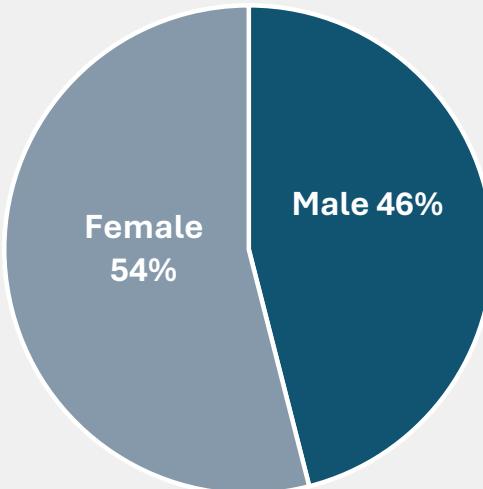
Original Bond Financing	
Principal	\$8,610,000
Interest	\$1,918,759
Total	\$10,528,759
Interest Rate	3.18%
Remaining After 6/30/25	
Remaining Principal	\$6,940,000
Remaining Interest	\$1,160,223
Remaining Total Obligation	\$8,100,223

Employees

All Employees



Administration



Employee Headcount

Full-time Faculty	219
Part-time Faculty	113
Full-time Staff	280
Part-time Staff	21
Total	633

FTEs

	Authorized	Vacant
State	295.18	19.10
Federal	0.75	0
Other	186.43	11.28
Total	482.36	30.38

FY25 Total Payroll

Personal Services	\$38,457,629
Fringes	\$16,070,284
Total	\$54,527,913

Deferred Maintenance & Capital Projects

Last fiscal year, FMU expended \$2.7M to meet the general maintenance needs of campus facilities and infrastructure.

Project Name	Number	Status	Budget	Balance
School of Education / School of Business Building	9538	Closeout expected by June 2026	\$23,494,068 \$17M - FY21-22 Proviso 118.18 (B)(14) \$6M – 2021 Capital Reserve Act	\$162,450
Freshwater Ecology Center	9579	Closeout expected by May 2026	\$5,000,000	\$51,862
Founders Hall Renovation	9587	Project underway, expected completion December 2026.	\$9,000,000 2023 Capital Reserve Act	\$9,000,000
Floyd Medical Education Consortium	9590	Construction underway with substantial completion anticipated in early 2027.	\$22,500,000 \$21M FY21-22 Proviso 118.18 (B)(14) \$1.5M FMU Education Foundation	\$20,695,197
Forestry & Environmental Science Building	9592	Site preparation in progress with construction beginning in the late winter.	\$19,100,000 \$8M – 2022 Appropriation Act \$10M – 2022 Capital Reserve Act \$800,000 FMU Capital Maintenance Reserve \$300,000 Florence County	\$17,928,559
McNair Science / Leatherman Science Renovation	9593	Phase 1 A-1 approved. In planning.	\$7,000,000	\$7,000,000

Awards & Accolades



FMU has earned national recognition for value, academic quality, student success, and workplace excellence.

Investing in South Carolina's Future

93% of FMU students are South Carolina residents

Our students are primarily from within the state and most remain here to contribute to South Carolina's workforce and economy.

Among the lowest undergraduate tuition rates in the state

FMU remains committed to affordability and accessibility to ensure that higher education remains within reach for South Carolina families.

Academic programs aligned with workforce demand

The University evaluates, modifies, and develops degree programs to prepare graduates for ready-to-hire positions in critical fields that strengthen the state's economy.

State support directly strengthens access and opportunity

Funding for FMU helps sustain educational access for South Carolina families, supports local economic development, and ensures that the state's investment in higher education continues to yield lasting returns.

Fundraising support

Fundraising support substantially contributes to student scholarships as well as community and constituency initiatives.



Winthrop University

Budget Request 2026-2027

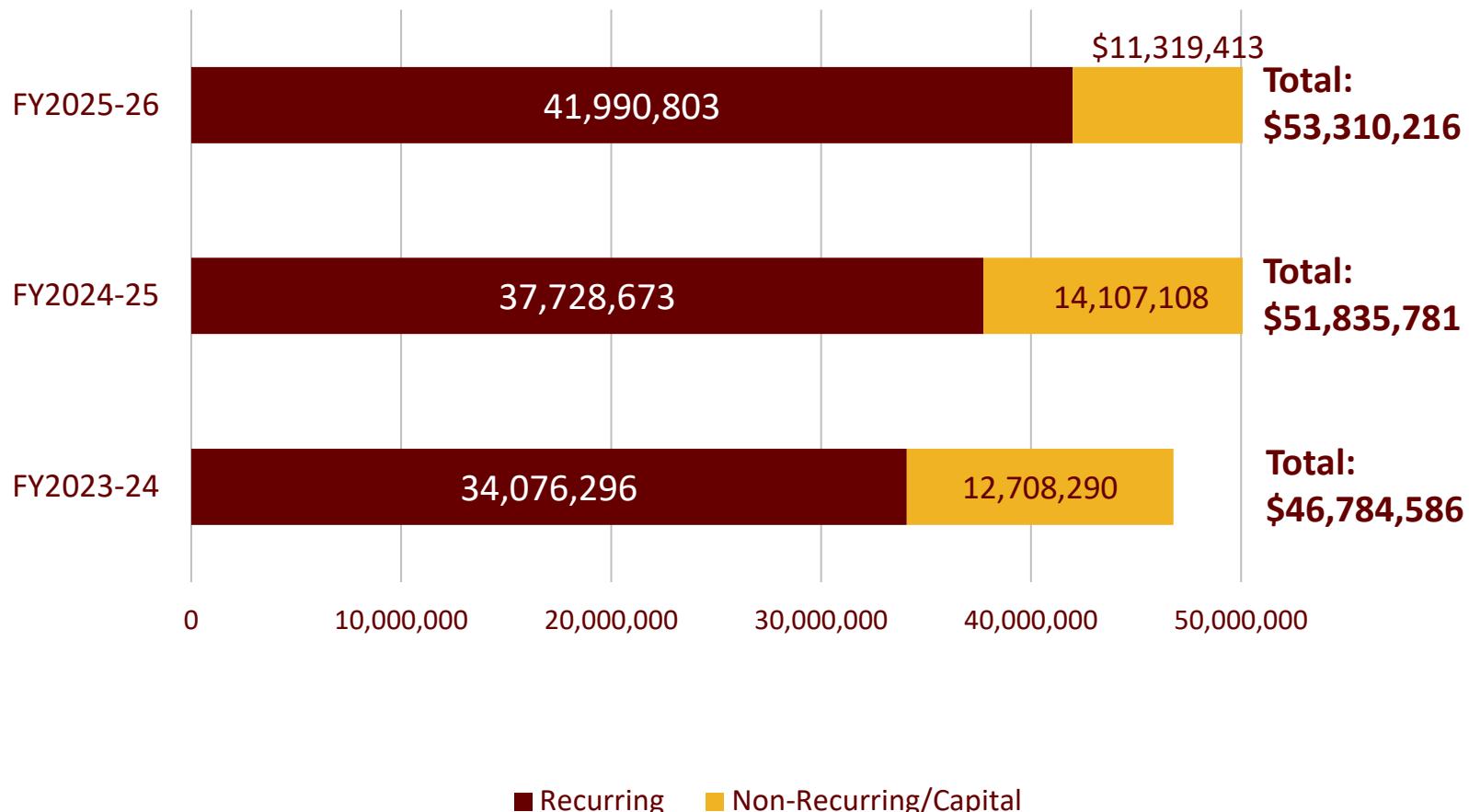


University Highlights

United in Excellence | Strategic Plan

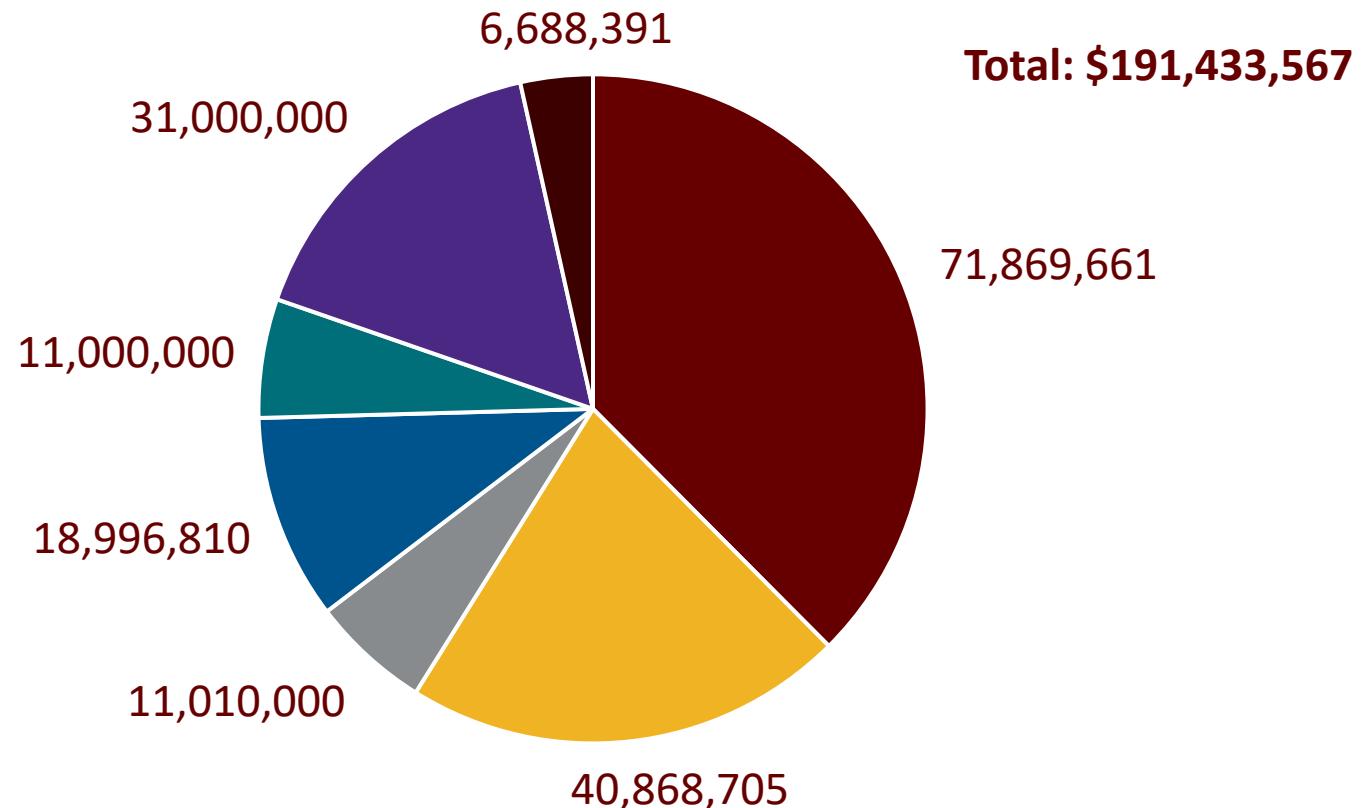
- Enrollment Growth
- New Academic Programs
- Responding to Regional Workforce Development Needs
- Affordability, Tuition Mitigation & Transparency
- Campus Renewal

Total Appropriations History



*Appropriations for Other Funds and Federal Funds were \$0 in all years presented
No General Provisos were requested.*

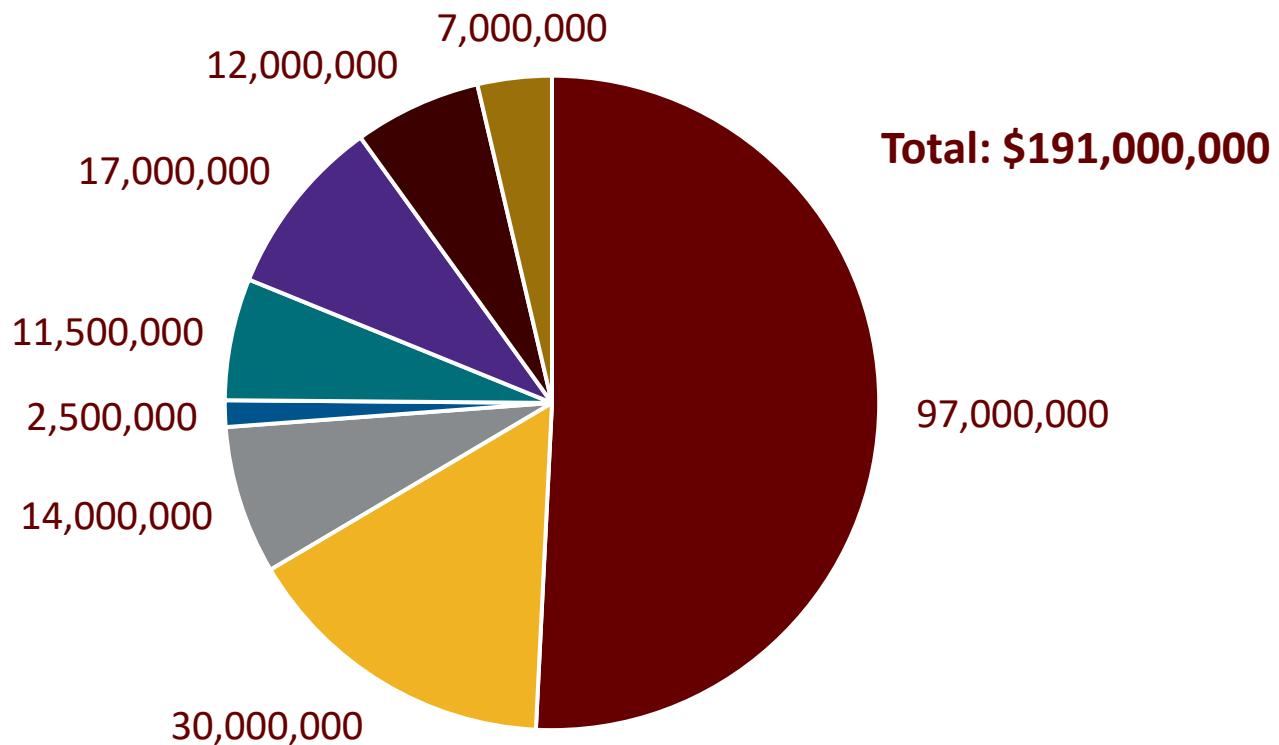
FY26 Projected Revenue



- Student Tuition and Fees
- State Appropriations Non-Recurring
- Federal Grants
- Other

- State Appropriations Recurring
- Auxiliary Enterprises
- State and Other Grants

FY26 Projected Expenses



- Instruction and Instructional Support
- Auxiliary Enterprise
- Public Service
- Institutional Support

- Physical Plant
- Research
- Student Services
- Depreciation & Amortization

Appropriations History

Description	FY24	FY25	FY26	Type
Base	\$31,441,826	\$36,241,942	\$39,660,215	Recurring
Tuition Mitigation	\$4,616,866	\$2,564,926	\$2,330,588	Recurring
Winthrop Lake Dam Repairs	\$1,000,000	N/A	N/A	Non-Recurring
Academic Buildings	N/A	N/A	\$2,310,000	Non-Recurring
Administrative Building Renovation	N/A	N/A	\$4,620,000	Non-Recurring
Maintenance, Renovation, Replacement	\$2,500,000	\$6,000,000	\$4,000,000	Non-Recurring
Technology Funds (Lottery)	\$389,413	\$389,413	\$389,413	Non-Recurring

Recurring Requests

Request	Amount	Description
Tuition Mitigation	\$2.33M	To keep tuition and fees flat for our students, these funds would be distributed to a variety of areas affected by inflationary impacts. Funds would be allocated through the budget process to cover the increased cost of salaries and benefits, materials and supplies, general operating services, insurance, utilities, travel, and software and major institutional contracts just to maintain our current offerings.
New Academic Programs Fund	\$0.75M	These funds would be used to launch new and relevant degree programs. Specifically, they would fund faculty, staff and operations of strategic academic programs responsive to workforce development needs.

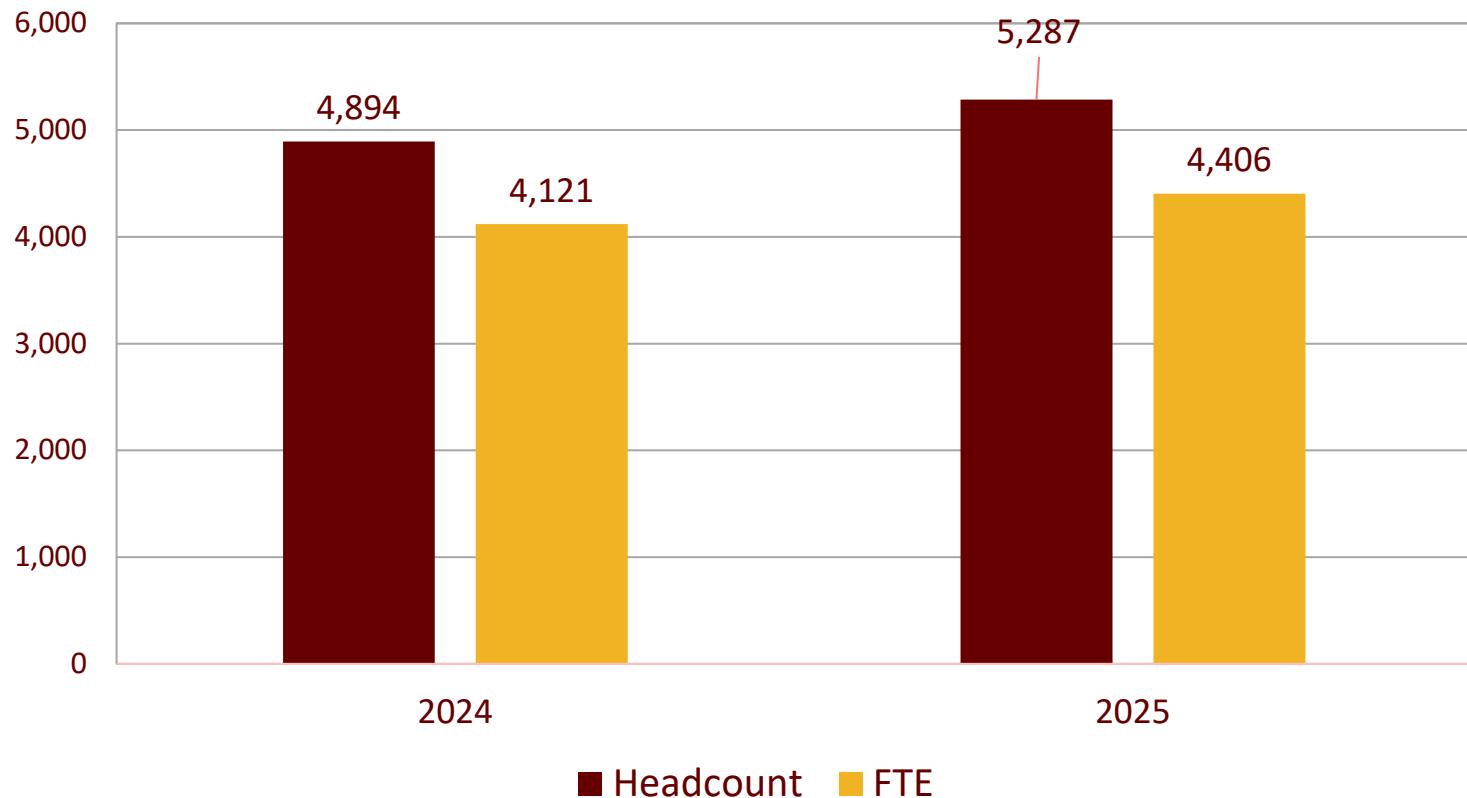
Capital Requests

Request	Amount	Description of Request
Administrative Building Renovation	\$10M	These funds would be used to convert Winthrop's founding structure to be a student services hub for the campus. Other student support services would be co-located to be a part of this "one stop shop" so all student services are housed in one building.
Academic Renovations & Programming	\$10M	To retain and attract students, these funds would be used to upgrade key campus buildings and classroom features such as WiFi and AV, as well as address critical heating and air needs. They would support the development of strategic academic programs.
Campus Deferred Maintenance & Capital Renewal	\$7.5M	Without this funding to proactively maintain systems and properly replace outdated infrastructure, Winthrop will continue to spend more money to reactively repair breaking systems and repetitively patch outdated infrastructure. This cycle negatively impacts budget opportunities long-term, interrupts quality student delivery, and decreases student enrollment potential.
Winthrop Lake Dam Project	\$2.5M	Concern for community impact of a breach spurs this request.

Appendix

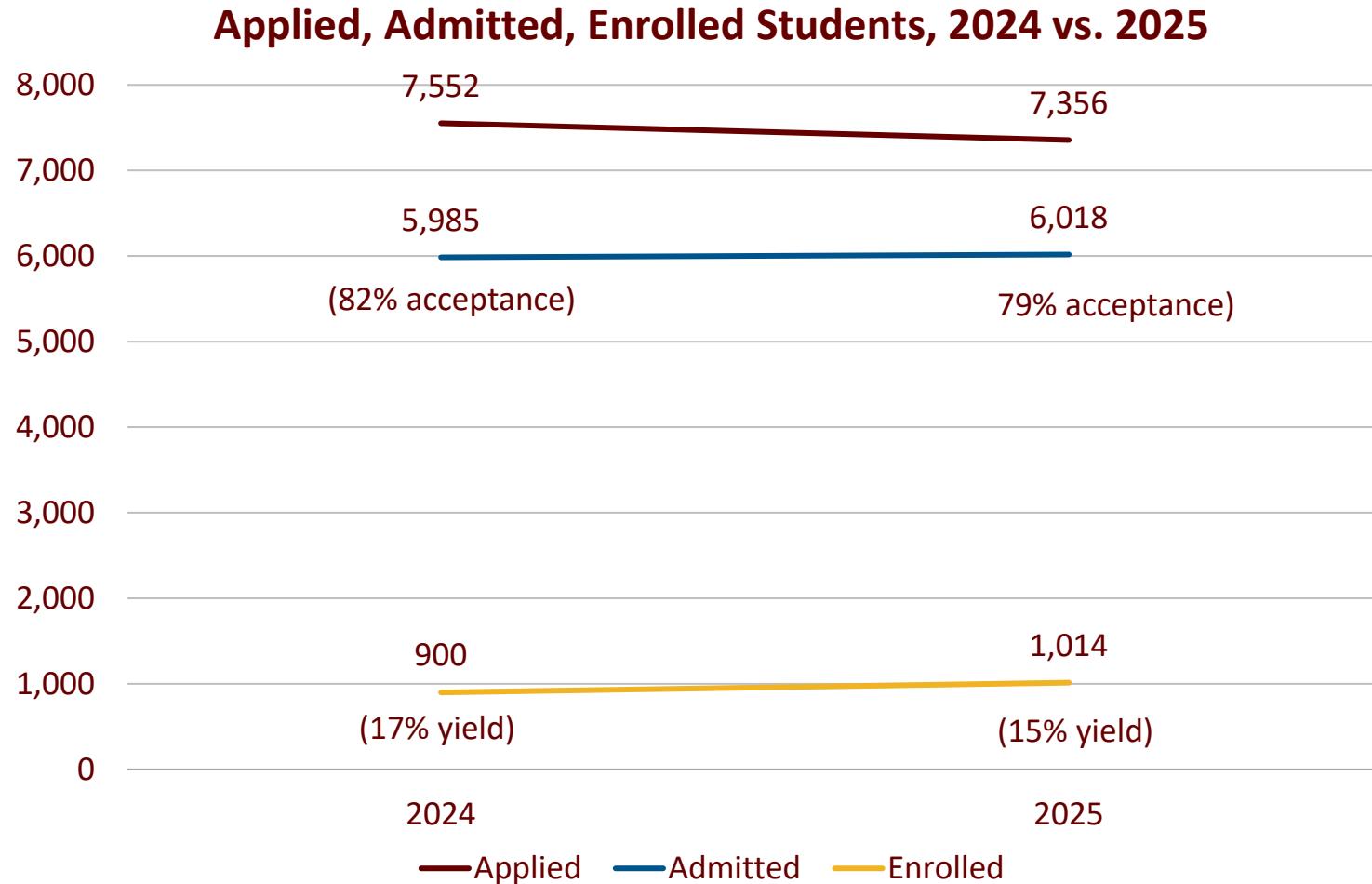
Student Enrollment

Student Enrollment Headcount vs. FTE 2024 vs. 2025



Official data as reported to CHE. FTE calculated using CHE methodology. Fall 2025 FTE enrollment is preliminary.

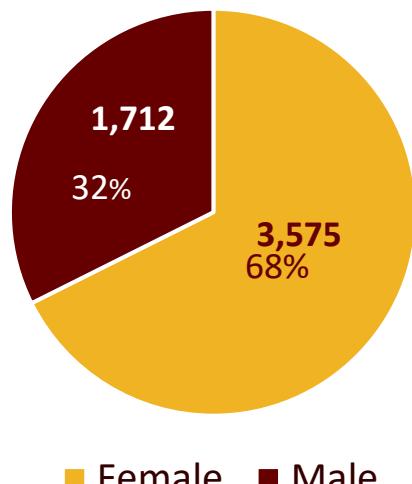
New Student Enrollment



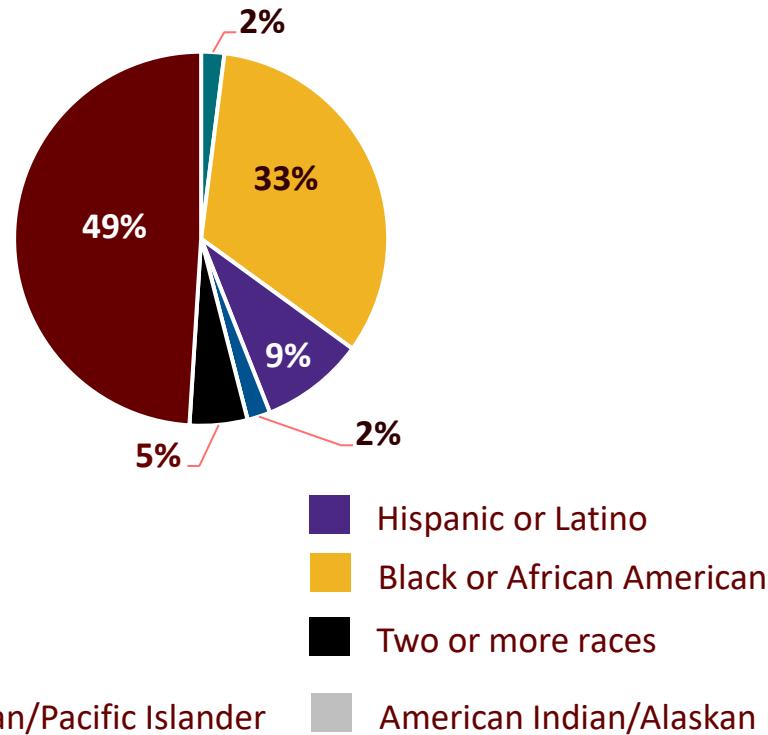
Admissions standards for first-time entering freshmen reported to CHE annually.

Fall 2025 Enrollment by Demographics

Enrollment by Gender

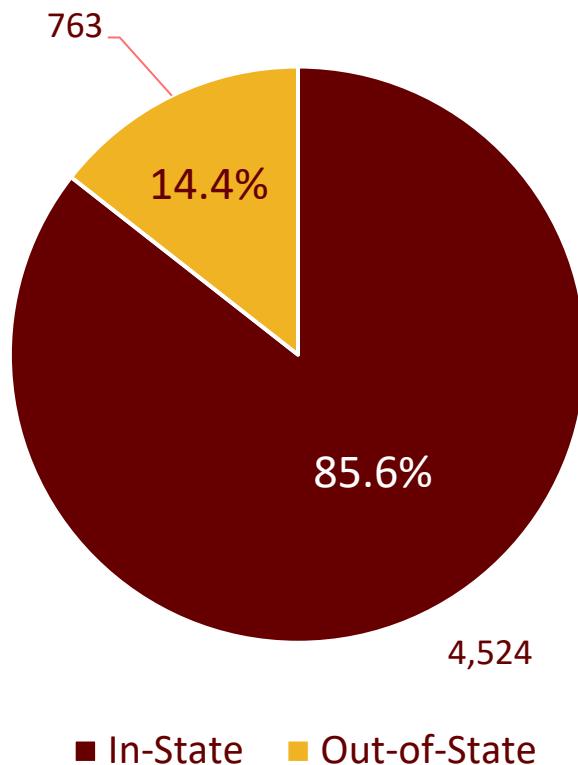


Enrollment by Race/Ethnicity

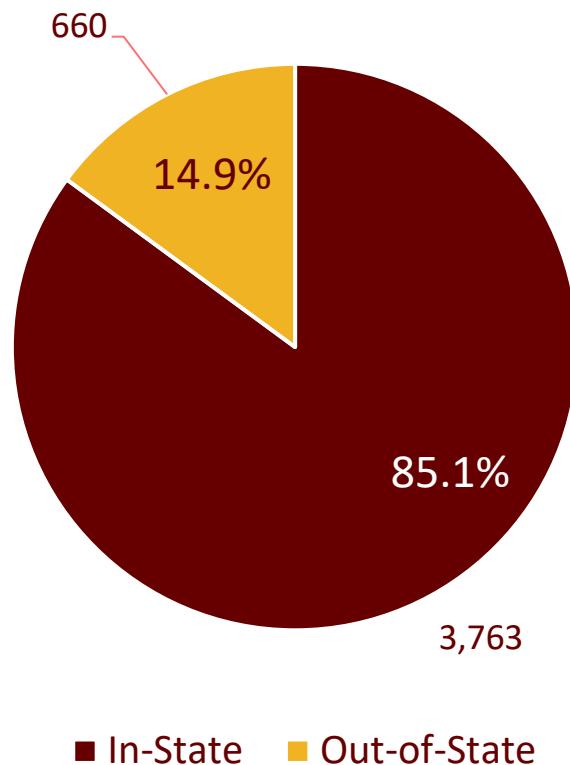


Fall 2025 Enrollment by Residency

Headcount Enrollment by Residency



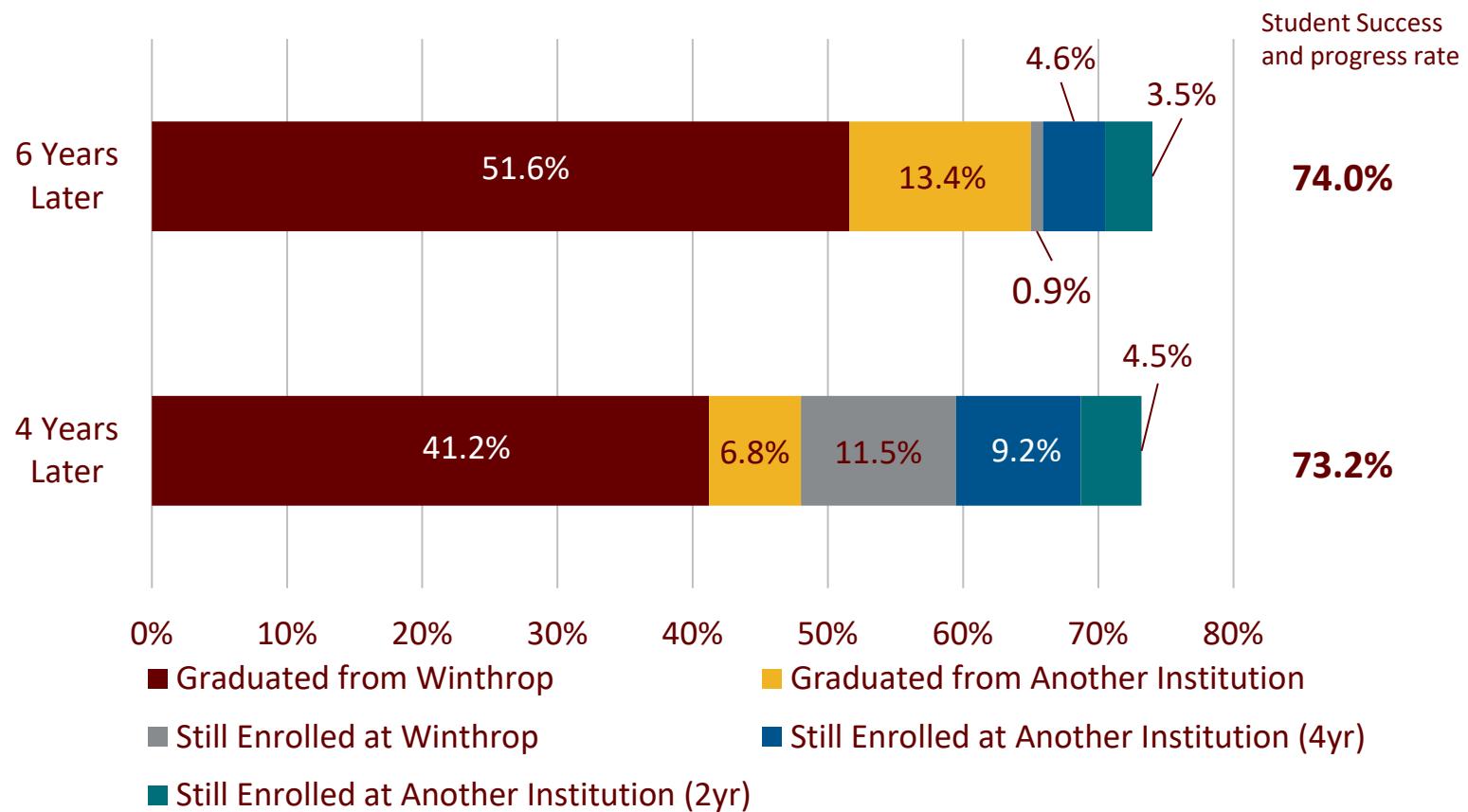
FTE Enrollment by Residency



FTE is calculated using the Common Data Set methodology.

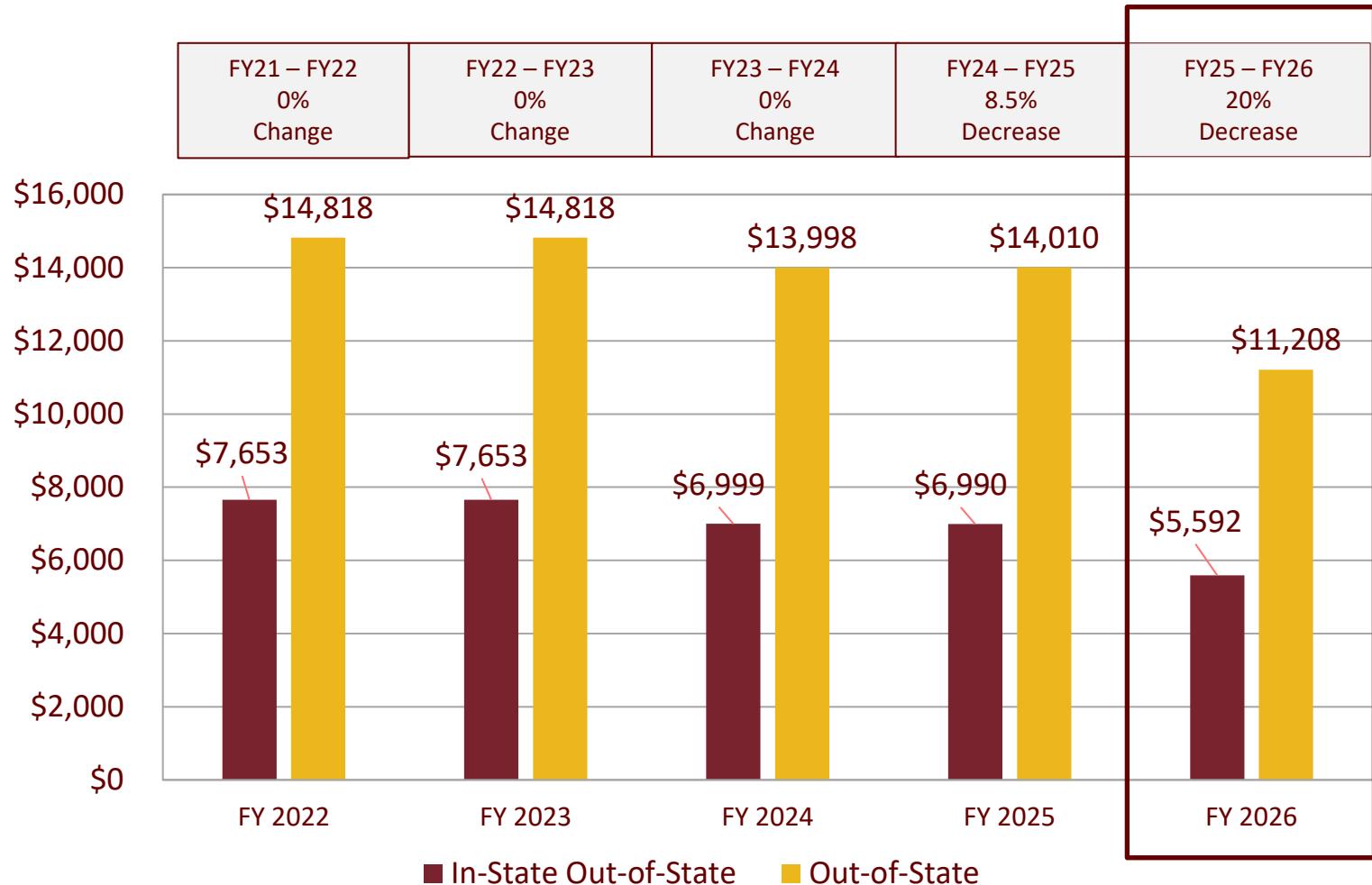
Graduation Data

First-Time Full-Time Undergraduate Students Starting Fall 2019



Source: National Student Clearinghouse Report and Winthrop Graduation Rate Data as reported to IPEDS.

Tuition and Fees Per Semester, Undergraduate*



*Based on 12 credit hours

2025-26 Tuition & Fee Schedule, Undergraduate

Full-time Undergraduate Fees per Semester *	Resident	Non-Resident
E & G Operating	\$4,332	\$9,796
Information Technology	\$180	\$180
Student Activity	\$960	\$960
Debt Service Fee	\$120	\$272
	Total	\$11,208
% Decrease from Previous Year	-20%	-20%

*Based on 12 credit hours, the standard enrollment for a full time student

2025-26 Tuition & Fee Schedule, Graduate

Full-time Graduate Fees per Semester	Resident	Non-Resident
E & G Operating	\$4,560	\$9,729
Information Technology	\$165	\$165
Student Activity	\$1,200	\$1,200
Debt Service Fee	\$126	\$270
	Total	\$6,051
% Decrease from Previous Year	-29.1%	-14.8%

Scholarships & Grants

2024-25 Undergraduates

	Students	Dollars
<u>FEDERAL</u>		
PELL Grant	1,879	\$11,621,299
SEOG Grant	500	\$240,635
TEACH	56	\$183,153
Total	2,435	\$12,045,087
<u>STATE</u>		
LIFE Scholarship	1,395	\$6,688,372
LIFE Scholarship Enhancement	168	\$404,819
LIFE Scholarship Education Enhancement	164	\$391,095
Palmetto Fellows Scholarship	170	\$1,207,191
Palmetto Fellows Enhancement Scholarship	37	\$89,024
Palmetto Fellows Education Enhancement	13	\$25,000
HOPE Scholarship	344	\$873,950
SC Need Based Grant	1,688	\$4,995,683
SC Need Based Grant - CTP Students	7	\$69,219
National Guard Grant	18	\$81,813
Teaching Fellows (loan forgive w/ work in-state)	125	\$667,732
SC CTP Scholarship	13	\$125,000
SC Foster Care Youth Program	0	\$0
Total	4,142	\$15,618,898
<u>INSTITUTIONAL SCHOLARSHIPS & GRANTS</u>		
Merit	2,407	\$7,828,329
Athletic & Talent	468	\$4,104,957
Named Restricted	1,428	\$1,905,875
Grant	522	\$326,155
Public Service	211	\$2,989,715
Total	5,036	\$17,155,031
Total Scholarships & Grants		\$44,819,016

Outstanding Debt

Summary

Long-term debt for the year ended June 30, 2025 is as follows:

	June 30, 2024	Additions	Reductions	June 30, 2025	Due Within One Year
Bonds and Notes					
General Obligation Bonds	\$ 9,800,000	-	(3,410,000)	6,390,000	2,315,000
Unamortized Premium	440,603	-	(207,697)	232,906	96,273
Athletic Facilities Bond	-	-	-	-	-
Higher Education Facilities Bond	-	9,755,000	-	9,755,000	1,045,000
Notes Payable	23,928	-	(7,858)	16,070	7,975
Master Lease Program					
Notes Payable	312,822	-	(312,822)	-	-
Total Bonds and Notes	10,577,353	9,755,000	(3,938,377)	16,393,976	3,464,248
Other Liabilities					
Perkins Loan Federal Liability	30,736	-	(30,736)	-	-
Total Other Liabilities	30,736	-	(30,736)	-	-
Total Long-Term Liabilities	\$ 10,608,089	9,755,000	(3,969,113)	16,393,976	3,464,248

Outstanding Debt

Bonds

On March 1, 2016, the University issued at par \$20,290,000 with a premium of \$5,505,632 in General Obligation Bonds for the purpose of refunding \$23,700,000 of outstanding General Obligation Bonds (Series 2005B, 2006A, 2008B, and 2009A). The 2016B bonds bear an average coupon rate of 5.00 percent with the final payment due April 1, 2029. The refunded bonds carried an average coupon rate of 4.182093 percent with the final payment due April 1, 2029.

This refunding resulted in a difference between the reacquisition price and the net carrying amount of the original debt of \$1,759,850. This difference, reported in the accompanying financial statements as a deferred outflow of resources, is being recognized as a component of interest expense annually through the year 2028. As of June 30, 2025, the University has unamortized premium of \$232,906 which is being amortized over the life of the bond.

On March 19, 2025, the University was issued a SC Revenue Bond with the purchase price equal to its par value of \$9,755,000. The bond was used to finance the cost of issuance of the bond and the acquisition of a 406-bed student housing facility known as "The Courtyard at Winthrop" from WUREF Development, LLC. The 2025 revenue bond bears a coupon rate of 4.060 percent with the final payment due April 1, 2033.

Bonds payable consisted of the following at June 30, 2024:

	Rates	Dates	Balance
General Obligation Bonds			
Series 2012E	2.5% to 5.0%	04/01/2024	\$ -
Series 2013A	3.0% to 5.0%	10/01/2025	620,000
Series 2016B	5.00%	04/01/2029	9,180,000
Total General Obligation Bonds			9,800,000
Total Bonds Payable			\$ 9,800,000

Outstanding Debt

Bonds (continued)

The scheduled maturities of the bonds payable by type are as follows:

		Principal	Interest	Payments
General Obligation Bonds				
2013A	2026	315,000	4,725	319,725
	2027	-	-	-
	2028	-	-	-
	2029	-	-	-
	2030	-	-	-
Total Series 2013A Bonds		<u>\$ 315,000</u>	<u>4,725</u>	<u>319,725</u>
2016B				
2016B	2026	2,000,000	303,750	2,303,750
	2027	1,620,000	203,750	1,823,750
	2028	2,455,000	159,750	2,614,750
	2029	-	-	-
	2030	-	-	-
Total Series 2016B Bonds		<u>\$ 6,075,000</u>	<u>667,250</u>	<u>6,742,250</u>
2025				
2025	2026	1,045,000	409,255	1,454,255
	2027	1,100,000	353,626	1,453,626
	2028	1,145,000	308,966	1,453,966
	2029	1,190,000	262,479	1,452,479
	2030	1,240,000	214,165	1,454,165
	2031	1,290,000	163,821	1,453,821
	2032	1,345,000	111,447	1,456,447
	2033	1,400,000	56,840	1,456,840
Total Series 2025 Revenue Bonds		<u>\$ 9,755,000</u>	<u>1,880,599</u>	<u>11,635,599</u>

Outstanding Debt

Notes Payable

During fiscal year 2018, the University received a Public Entity Conserfund Loan from the South Carolina Office of Regulatory Staff in the amount of \$61,505. The proceeds were used to install LED lighting in the four-court indoor gymnasium of the West Center complex. The loan bears an interest rate of 1.5 percent and will be repaid in annual installments over a period of eight years commencing July 1, 2019 and due annually thereafter on the first day of the month, beginning on July 1, 2020 until paid in full. The University's savings in annual energy costs and lighting maintenance is expected to exceed the cost of this loan.

Notes payable consisted of the following at June 30, 2025:

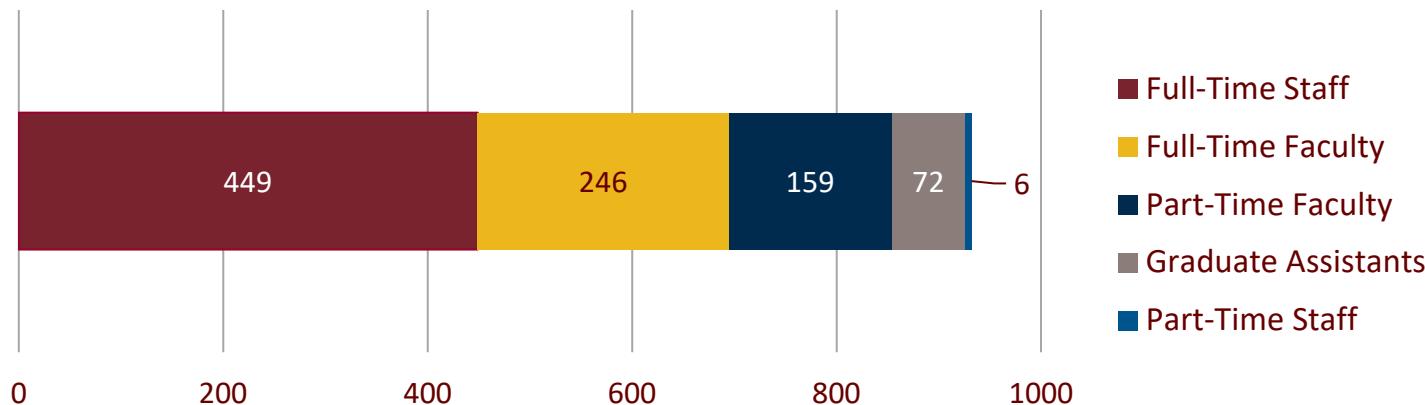
	Interest Rate	Maturity Date	Balance
State of South Carolina Note Dated 10/24/2017	1.5%	07/01/2026	\$ 16,070
Total Notes Payable			<u>\$ 16,070</u>

The note is payable in annual installments. Amounts required to complete payment of the note obligation as of June 30, 2025, are as follows:

Year Ending June 30	Principal	Interest	Total
2026	\$ 7,975	241	8,216
2027	8,095	121	8,216
2028	-	-	-
2029	-	-	-
2030	-	-	-
 Total Obligations	<u>\$ 16,070</u>	<u>362</u>	<u>16,432</u>

Fall 2025 Employees

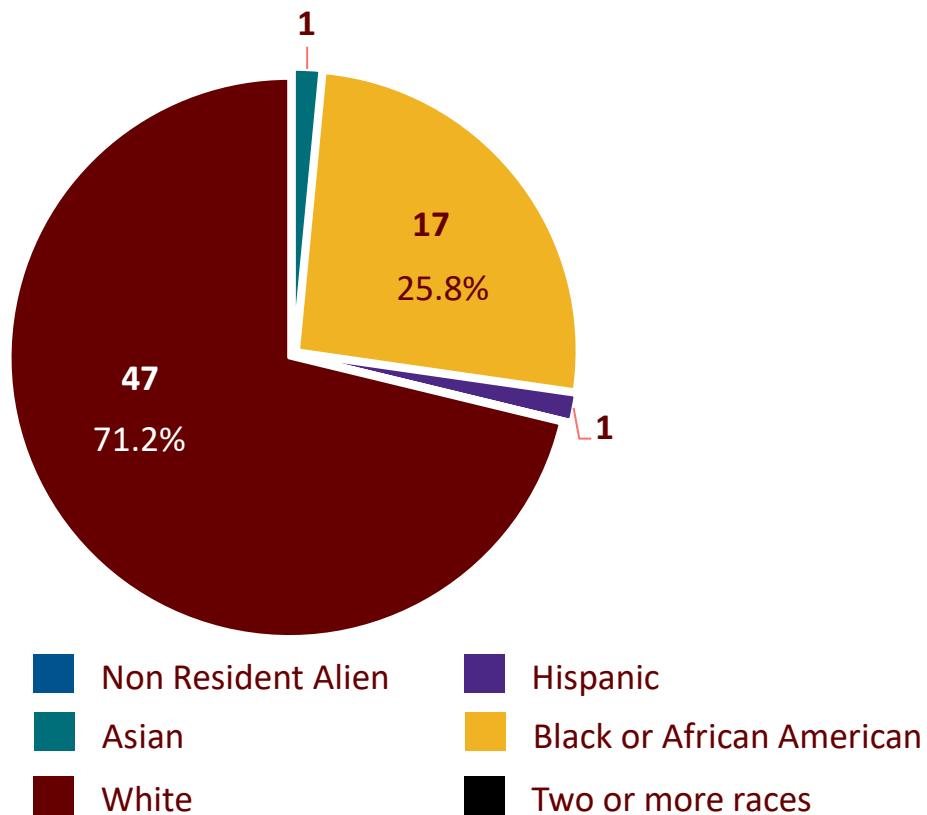
Winthrop has a headcount of 932 employees and a total annual payroll of \$56.7M.



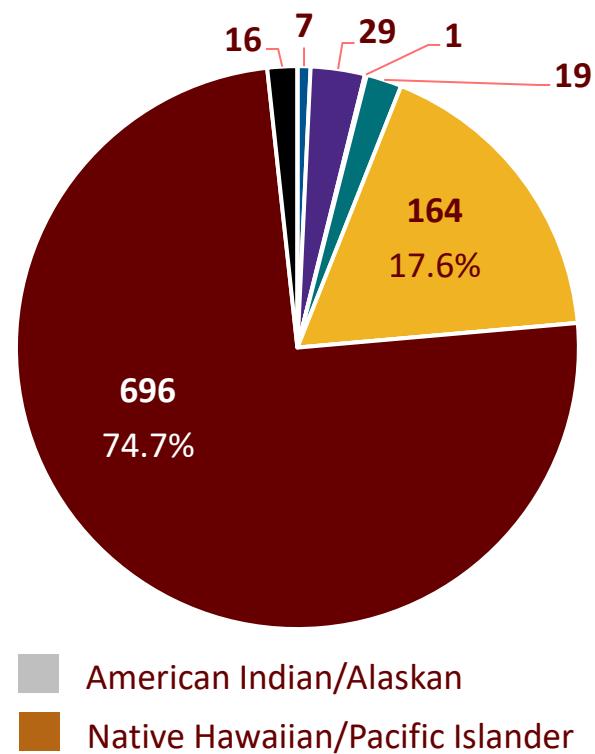
	Authorized	Vacant
State	412.45	130.002
Federal	6.05	3.734
Other	341.44	101.61
Total	759.94	235.346

Fall 2025 Employee Diversity

**Administration Headcount
by Race/Ethnicity**



**Total Employee Headcount
by Race/Ethnicity**



Deferred Maintenance/ Capital Renewal

- Many projects listed in the “Capital Project” section above address deferred maintenance and capital renewal. Facilities maintains a full project list.
- Currently, Winthrop is primarily utilizing available budget and State support to react to critical repair needs as they arise and has limited opportunity to reinvest efficiently in a way that is the best use of funds from a long-term perspective.
- The cost to bring all facilities to an 80% condition, according to the IRF’s method of calculation, is \$33.6M.
- According to a Gordian study performed in October 2024, Winthrop’s “backlog of need” ranges from \$103.5 to \$344.2M and has outpaced peers in growth over the past 5 years.

Capital Projects

Other

Project No. (SC)	Description	Remaining Balance
9586	Joynes Hall Interior Renovations - Foundation	0.00
9580	Byrnes Roof Fire Restoration	0.00
	Sub-total	0.00

Proviso FY22 \$9.2M

Project No. (SC)	Description	Remaining Balance
9585	Fire Alarm Replacement/Upgrade	362,517.83
9594	Wi-Fi Upgrade	82,133.07
9607	IT Infra Upgrade / Security	0.00
9605	McLaurin Interior	0.00
9601	Withers/Tillman Fan Coils	0.00
9598	Rutledge/Dalton Fire Alarm	0.00
9603	CPIP Culp Large Chiller	0.00
9602	Coliseum Lighting and Sound	0.00
9604	DiGorgio Plaza	0.00
9597	Byrnes Auditorium and Music Conservatory Renovation	64,125.70
9609	Facility Repair	0.00
9609	Joynes Hall Flooring	0.00
9609	Dinkins/Bancroft Power	0.00
9609	Classroom Furniture	0.00
9609	Dinkins Water Repair	2,835.52
9609	Various Projects	0.00
	Sub-Total	511,612.12

These projects are(were) active during FY25. The "Remaining Balance" reflects what is projected to remain as-of December 2025.

Capital Projects

Proviso FY23 \$17M

Project No. (SC)	Description	Remaining Balance
9586	Joynes Hall Interior Renovations - Proviso	98,624.51
9599	Dacus / Dinkins Renovation	4,926,200.00
9595	Wofford Demolition	282,757.60
9596	Richardson Demolition	277,262.37
9607	IT Infr and Security	3,481.84
9610	McBryde Roof and Mechanical Renovation	114,377.52
9611	Misc Interior Renovations	233,351.39
9614	Athletic Facility Repairs	139,273.60
9617	DiGorgio Career Center Renovation Layer 1	327,000.00
Sub-Total		6,402,328.83

Proviso FY24 \$1M

Project No. (SC)	Description	Remaining Balance
9612	Winthrop Lake Dam Renovation	712,191.39
Sub-Total		712,191.39

These projects are(were) active during FY25. The “Remaining Balance” reflects what is projected to remain as-of December 2025.

Capital Projects

Proviso FY25 \$1M

Project No. (SC)	Description	Remaining Balance
9623	Rutledge HVAC Repair	474,970.69
9620	Tillman Hall Renovation	9,598.00
9626	Withers Towers Repair	185,000.00
Sub-total		669,568.69

Proviso FY26 \$TBD

Project No. (SC)	Description	Remaining Balance
9630	Dinkins Hall Renovation - Layer 2	2,309,996.00
9617	DiGorgio Career Center Renovation Layer 3	390,000.00
Sub-Total		2,699,996.00

ICPF

Project No. (SC)	Description	Remaining Balance
9579	Music Conservatory & Byrnes Auditorium	19,136.83
9580	Byrnes Roof Fire Restoration	32,721.75
Sub-total		51,858.58

These projects are(were) active during FY25. The "Remaining Balance" reflects what is projected to remain as-of December 2025.

Capital Projects

Housing Revenue

Project No. (SC)	Description	Remaining Balance
9587	Lee Wicker Hall Infrastructure/Bld Upgrade	1,549,811.88
9588	Phelps Hall Infrastructure/Bld Upgrade	803,924.77
9595	Wofford Demolition	0.00
9596	Richardson Demolition	0.00
9594	Housing - WIFI Upgrade	0.00
9613	Courtyard Purchase	14,425.23
	Sub-total	2,368,161.88

These projects are(were) active during FY25. The “Remaining Balance” reflects what is projected to remain as-of December 2025.

Capital Projects

Capital Reserve Fund

Project No. (SC)	Description	Remaining Balance
9579	Music Conservatory & Byrnes Auditorium	0.00
9581	General Bldg Infra and Bldg Envelope - Layer 1	0.00
9581	General Bldg Infra and Bldg Envelope - Layer 2	49,790.98
9584	STEAM Replace Underground Steam and Cond	779,656.06
9585	Fire Alarm Replacement/Upgrade	89,392.79
9590	Archt Repairs Bancroft Johnson McLaurin Sims Joynes	25,763.26
9591	Mechanical System Replace Joynes Hall	42,159.25
9592	Oil Tank Removal	1,127,224.04
9593	Bldg Infra and Upgrades Campus Wide	402,154.88
9599	Dacus / Dinkins Renovation	1,000,000.00
9600	Dalton and Sims Building Renovation	844,149.91
9606	Thomson Cafeteria	5,834.33
9617	DiGorgio Career Center Renovation Layer 2	600,000.00
9619	Misc Renovation Kindard, McLaurin, West Ctr	528,171.47
9622	Southwest Gateway	5,388.27
9624	Presidents House Fencing and Lighting	268,550.00
9625	Thurmond Porch Abatement	200,000.00
9627	Strategic Facilities Renovation	84,172.93
9628	Misc HVAC Repairs	746,767.65
9629	Misc Repairs and Maintenance	2,623.15
9630	Dinkins Hall Renovation - Layer 1	1,700,000.00
Sub-Total		8,501,798.97

These projects are(were) active during FY25. The "Remaining Balance" reflects what is projected to remain as-of December 2025.

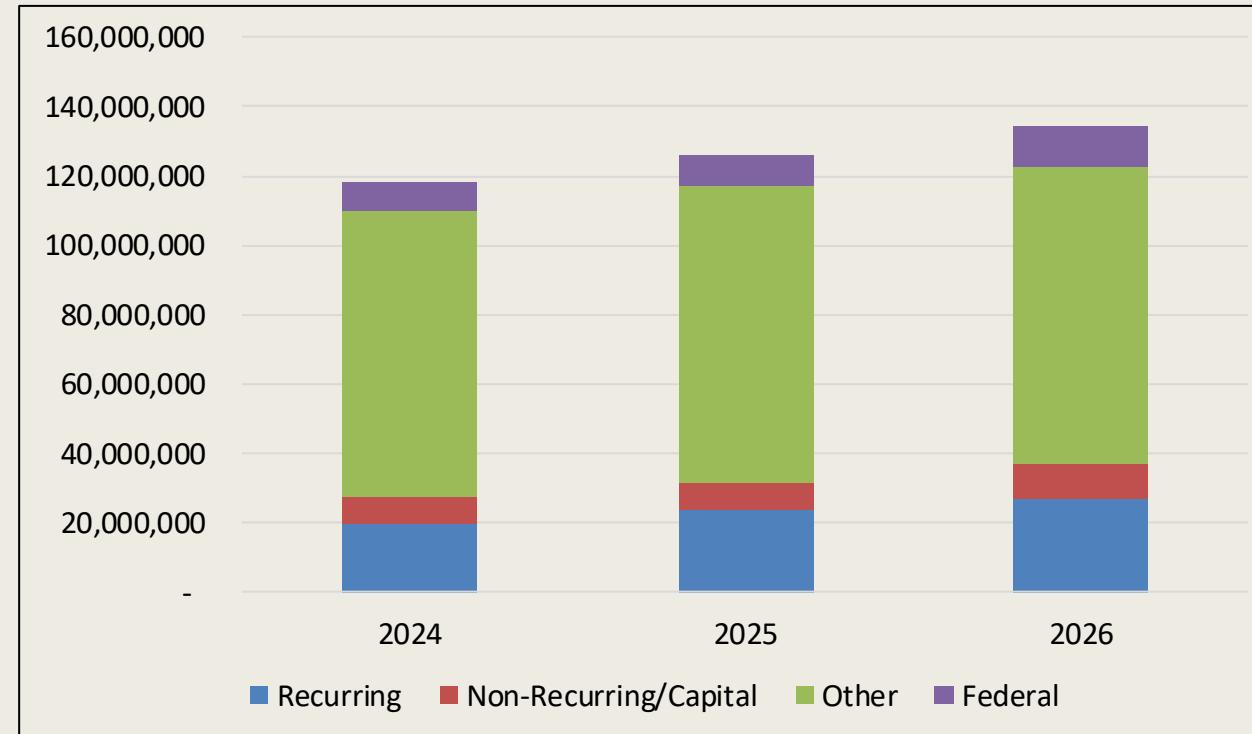


LANDER UNIVERSITY FY 2026-2027 BUDGET REQUESTS

WAYS & MEANS
HIGHER EDUCATION SUBCOMMITTEE

REP. NATHAN BALLENTINE, CHAIRMAN
REP. GILDA COBB-HUNTER
REP. BILL TAYLOR

Appropriations History



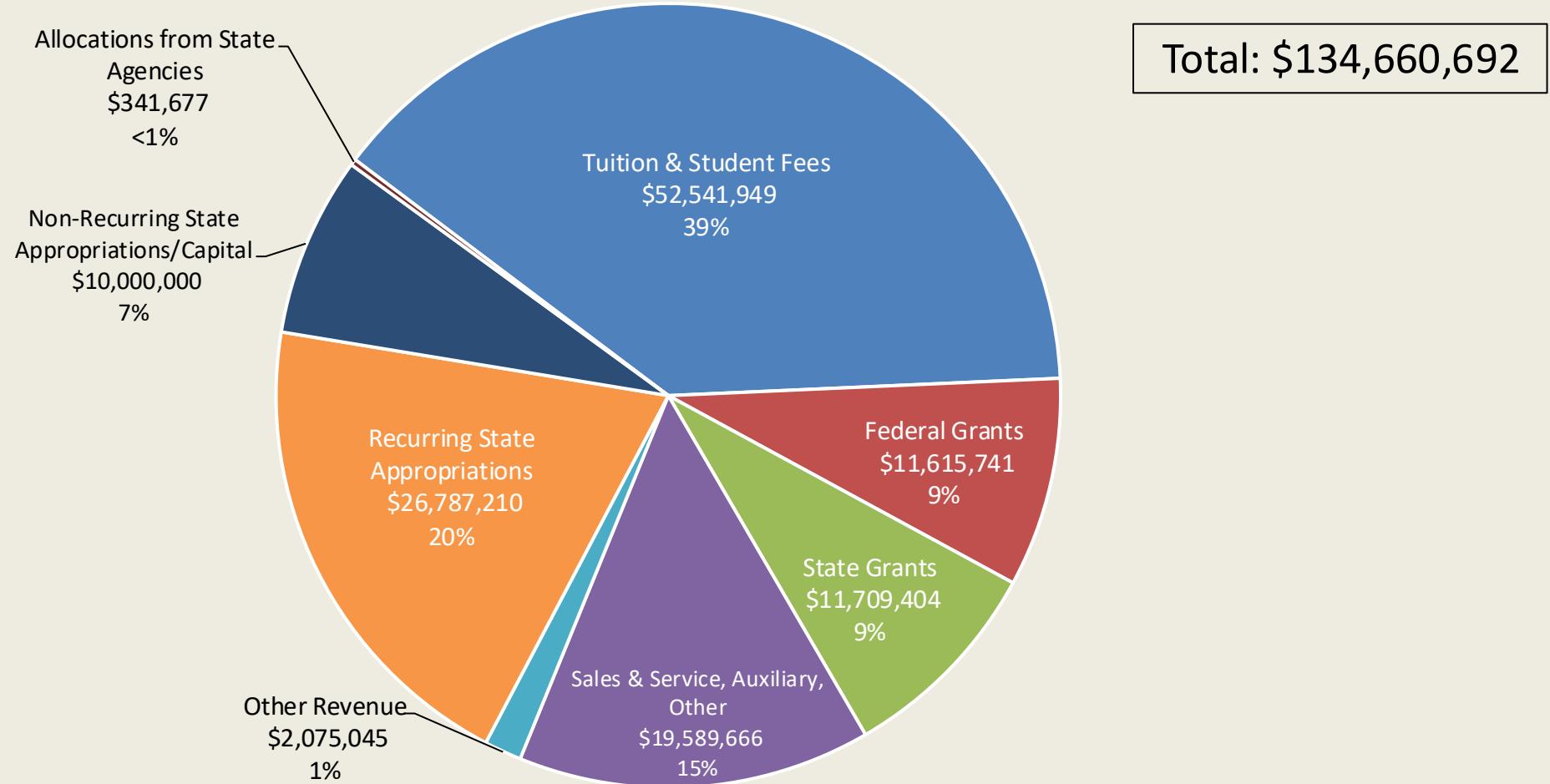
	2024	2025	2026
Recurring	\$19,857,404	\$23,580,250	\$26,787,210
Non-Recurring/Capital	\$7,500,001	\$8,000,000	\$10,000,000
Other	\$82,673,511	\$85,630,784	\$86,257,741
Federal	\$8,240,741	\$8,815,741	\$11,615,741
Total	\$118,271,657	\$126,026,775	\$134,660,692

Appropriations History

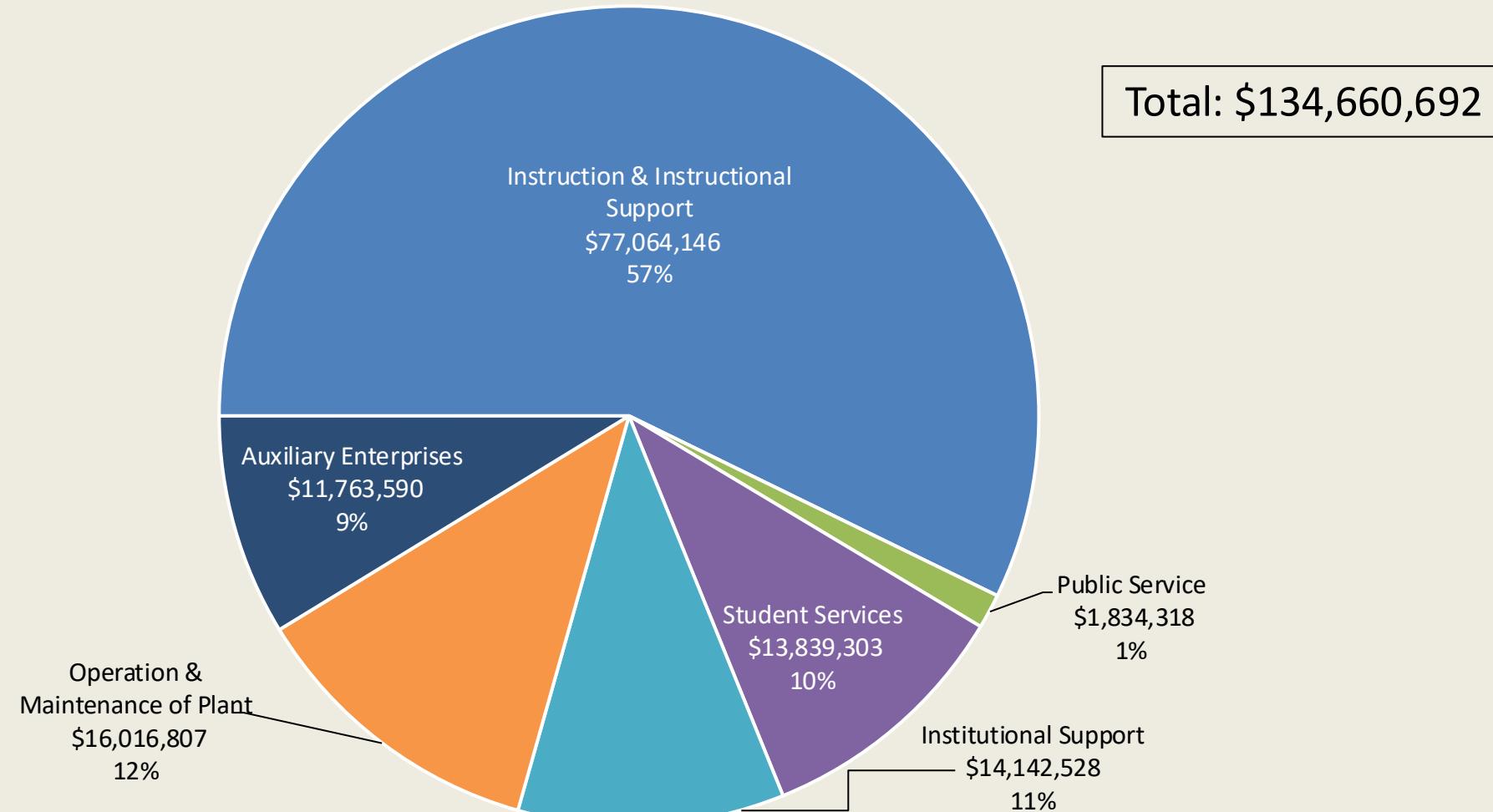


	FY 2023-2024	FY 2024-2025	FY 2025-2026	
Tuition Mitigation	4,398,129	2,638,877	2,119,998	Recurring
Maintenance, Renovation, Replacement	1	8,000,000	2,000,000	Non-Recurring/Capital
Nursing Building	4,000,000			Non-Recurring/Capital
Information Technology Security	3,500,000			Non-Recurring/Capital
SC Institute on the Prevention of Sexual Violence on College Campuses			600,000	Recurring
Marion Carnell Learning Center Renovation			8,000,000	Non-Recurring/Capital
	11,898,130	10,638,877	12,719,998	

FY26 Projected Current Revenue



FY26 Projected Current Expenses



Recurring Request



Tuition Mitigation	\$2,853,612
---------------------------	--------------------

Lander University requests \$2,853,612 in tuition mitigation for continued support of the University's mission to freeze tuition and maintain its current level of service. Lander is committed to keeping the cost of higher education as low as possible and has kept tuition frozen for the past eleven years. While this benefits students and enrollment, it puts Lander in the position of needing additional recurring funds to cover increases in expenses due to inflationary factors and to assist the University in achieving its strategic goals.

Lander experienced a 3.18% increase in actual operating expenditures in fiscal year 2024-2025. The University then applied that percentage increase to its 2025-2026 expense budgets to calculate the requested amount. It is through sound fiscal management that Lander identified and streamlined administrative processes in multiple departments to improve efficiency and reduce costs. The Budget Office has closely monitored costs and centralized budgets to decrease spending and built spending controls resulting in cost savings in fiscal year 2024-2025 in travel, equipment/machinery, telephone, and postage expenses.

Tuition mitigation funds are essential in allowing Lander University to maintain its affordability and quality education.

Recurring Request



Student Experiential Learning Program

\$500,000

Lander University requests \$500,000 to expand access to high-impact experiential learning opportunities that prepare students for successful careers. Internships are a proven pathway for developing critical professional skills and connecting academic learning to real-world applications.

This Experiential Learning Program would be managed by the Office of Workforce and Career Development. State funding would provide vital resources to support student participation in internships across high-demand fields. The program would be modeled after best practices within other South Carolina institutions of higher education.

Non-Recurring Request



Lander University does not have any agency-specific non-recurring requests for the 2026-2027 year.

Maintenance, Renovation, & Replacement	\$12,200,000
---	---------------------

Lander University requests \$12,200,000 in capital funds to continue its goal of maintaining and optimizing the state's assets. These funds will make significant improvements to the campus. This request will assist the University in completing a number of projects on the critical maintenance list.

The projects Lander plans to accomplish, in order of priority, with these funds include:

- Fire Monitoring Alarm System Repairs/Upgrades - \$1,900,000
- Campus Energy Management Control Systems - \$2,900,000
- Campus Wide Mechanical, Electrical, & Plumbing Repairs - \$1,800,000
- Annex Building Envelope Renovation - \$1,100,000
- Willson Street Pedestrian Walk/Parking - \$2,400,000
- Parking Repair/Replace/Resurfacing - \$2,100,000

Capital Request



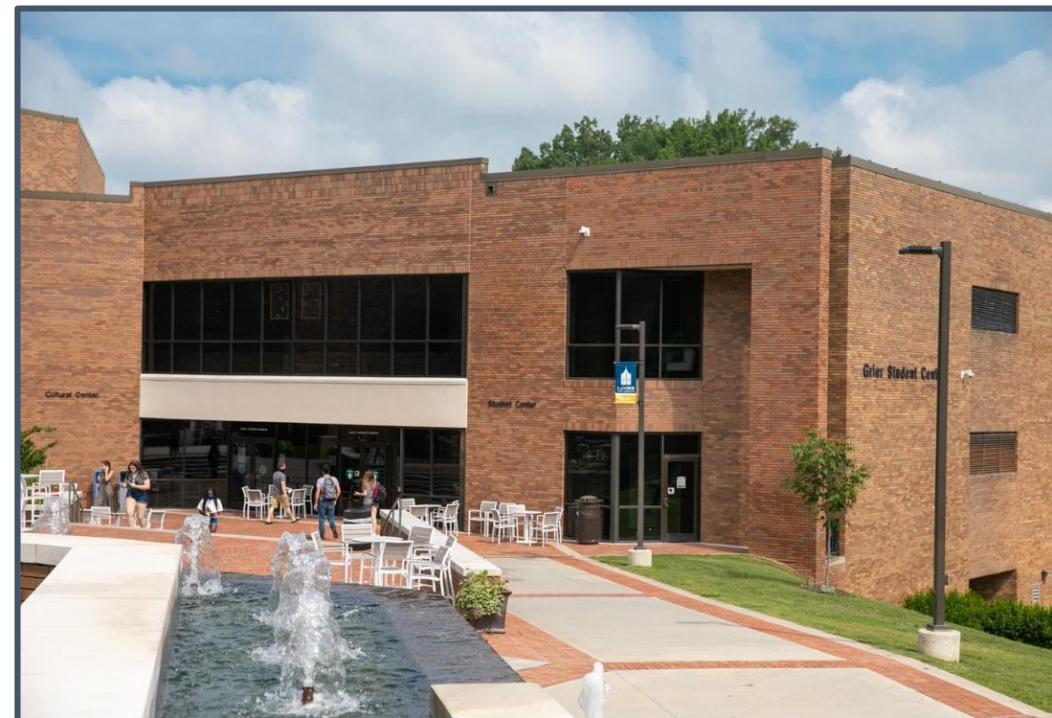
Grier Center Renovation

\$11,800,000

The Grier Building stands at the heart of campus, serving as a vital center for student services, including housing and career services — offices that shape student experience and prepare graduates for success.

Constructed in 1978, the building's outdated infrastructure, including electrical systems, interior design, and building envelope, requires comprehensive modernization to meet today's standards of safety, accessibility, and energy efficiency. The renovation will transform the Grier Building into a dynamic environment that fosters collaboration, connection, and belonging while also equipping it to serve as a designated emergency operations center with full backup power and resilient systems to safeguard the campus community in times of need.

This investment will elevate student support, enhance institutional resilience, and strengthen the university's role as a trusted partner in community well-being and workforce development.



Capital Request

Chandler Center Renovation

\$10,200,000

The Chandler Center is a crucial hub for education and research. It supports programs in exercise science, public health, and foundational physical therapy.

Originally constructed in 1991, the building's aging infrastructure, including HVAC systems, windows, roofing, and building envelope, require upgrades to ensure safety, energy efficiency, and long-term sustainability. Additionally, the renovation will enable the strategic redesign of the laboratory spaces to accommodate expanded enrollment, evolving academic programs, and cutting-edge research in human performance and health services.

This investment will directly enhance student learning, faculty innovation, and community engagement, aligning with the state's goals for workforce development in health and wellness.



Other Funds Request



Request	Amount	Revenue Source	Description
Authorization Increase – Restricted	\$373,684	Tuition and Fees	The purpose of this request is to increase the University's 2026-2027 Other Funds Restricted authorization. This request will ensure an appropriate level of authorization for the increase in student FTEs receiving state scholarships such as Palmetto Fellows, LIFE, Hope, etc.

Federal Fund Request



Lander University does not have any agency-specific Federal requests for the 2026-2027 year.

Lander University does not have any agency-specific FTE requests for the 2026-2027 year.

Lander University does not have any agency specific provisos, nor did it request any proviso changes.

In-State Tuition and Fees



Fee Type	Increase Since January 2025
<u>Mandatory Fees</u> – Tuition, General Fees, Course Fees, or Special Rates	No Increase
<u>Non-Mandatory Fees</u> – Other Rates (Parking, Graduation, etc.)	No Increase
<u>Non-Mandatory Fees</u> – Housing	1.38% increase or \$55 per semester
<u>Non-Mandatory Fees</u> – Meal Plans	4.54% or \$93 per semester

Appendix

Student Enrollment



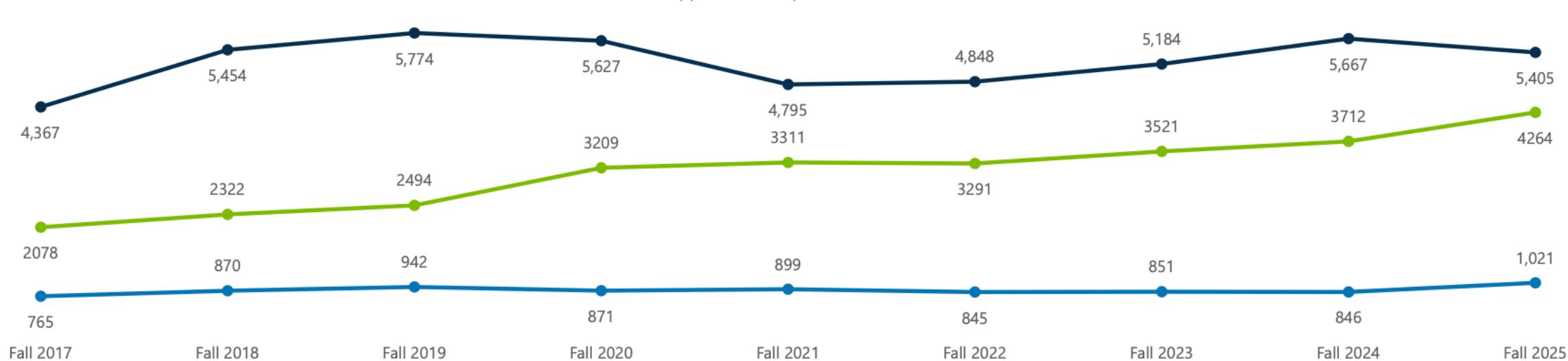
Term	Headcount	Percent Change	FTE	Percent Change
Fall 2015	2,701		2,552	
Fall 2016	2,772	+2.63%	2,643	+3.57%
Fall 2017	2,848	+2.74%	2,758	+4.35%
Fall 2018	3,044	+6.88%	2,886	+4.64%
Fall 2019	3,226	+5.98%	3,097	+7.31%
Fall 2020	3,513	+8.90%	3,401	+9.91%
Fall 2021	3,825	+8.88%	3,570	+4.88%
Fall 2022	4,167	+8.94%	3,713	+4.01%
Fall 2023	4,363	+4.70%	3,777	+1.72%
Fall 2024	4,378	+0.34%	3,778	+0.03%
Fall 2025	4,621	+5.55%	4,040	+6.93%
TOTAL GROWTH		+71.08%		+49.57%

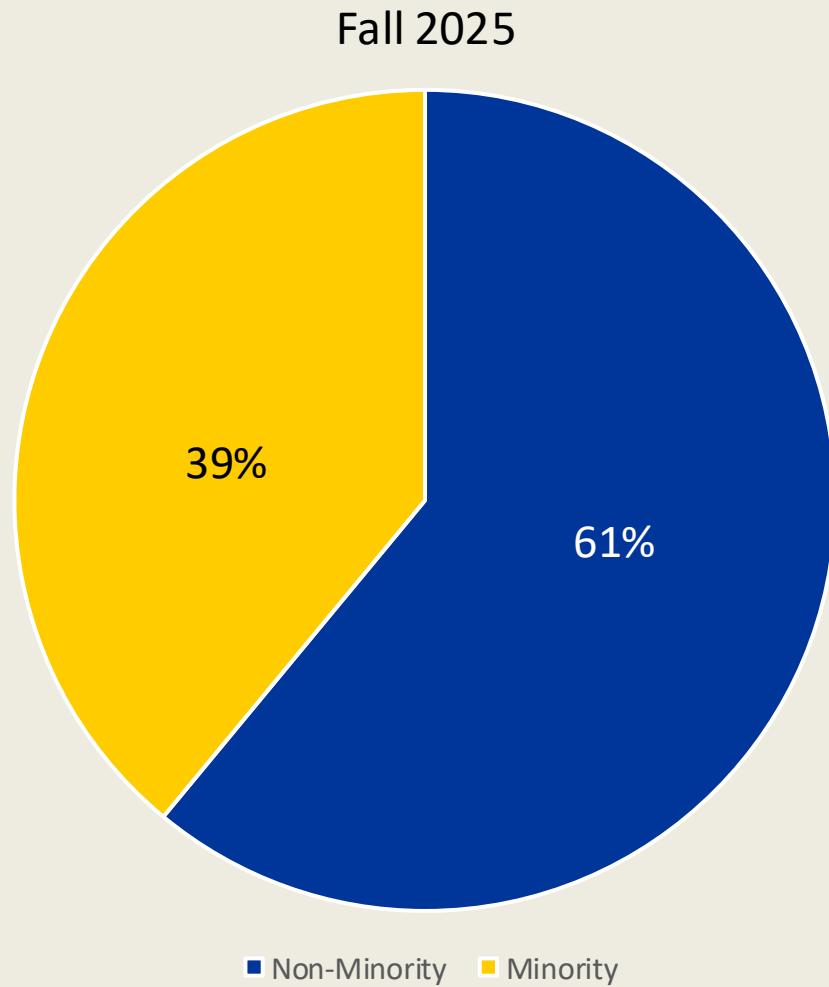
In the past ten years, Lander University has experienced 71.08% growth in headcount and 58.74% growth in FTEs.

Applied, Accepted, & Enrolled Numbers

First-Time Freshmen: Fall Terms

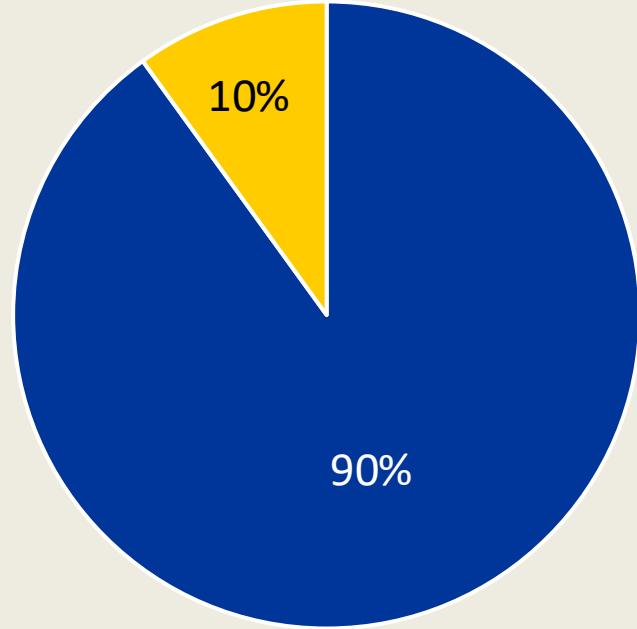
● Applied ● Accepted ● Enrolled





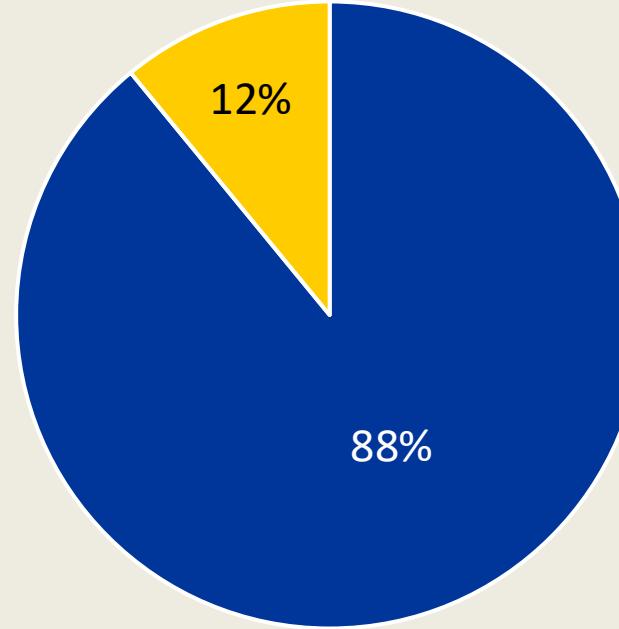
In-State vs. Out-of-State Students

Headcount



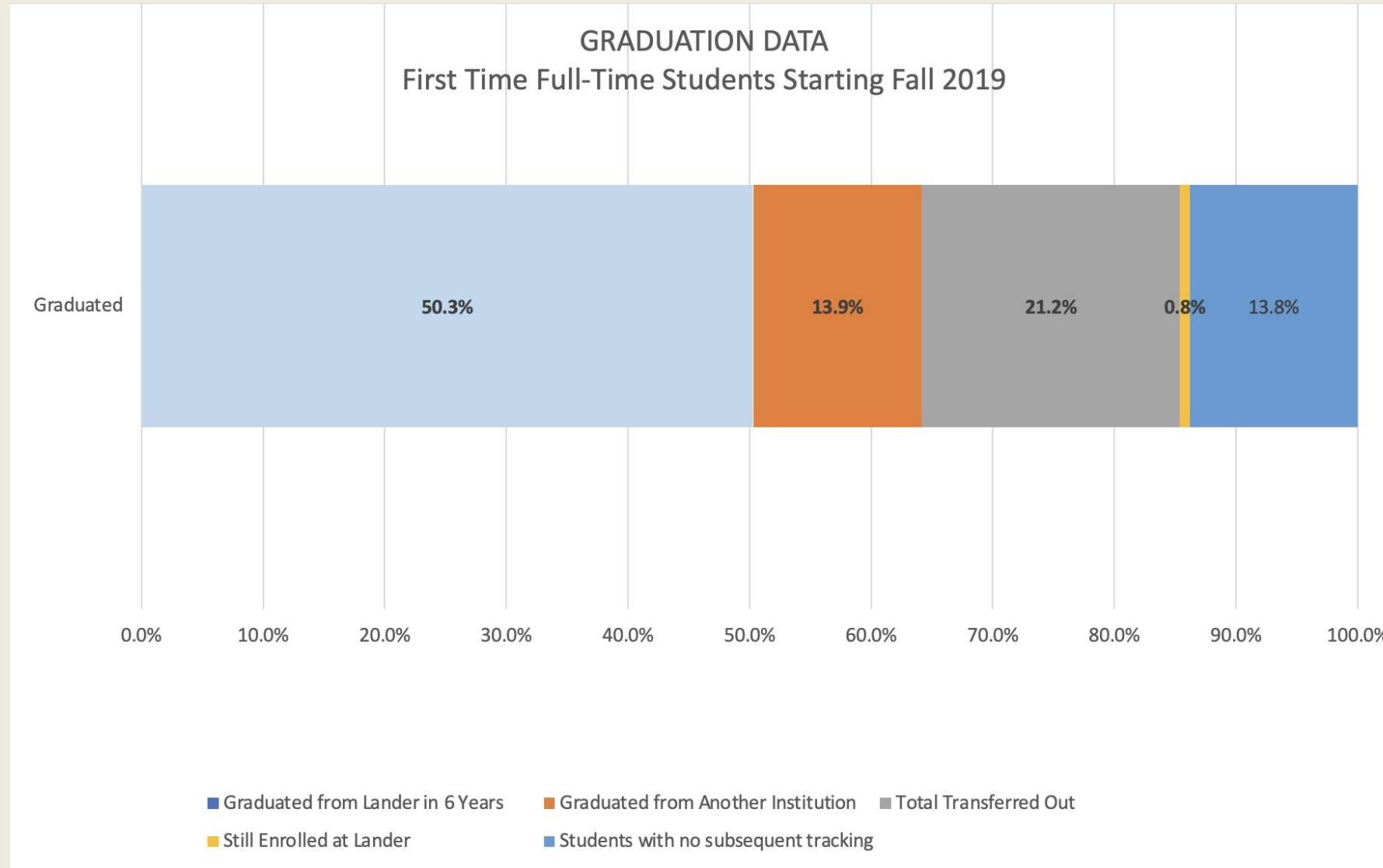
■ In-State ■ Out of State

FTE

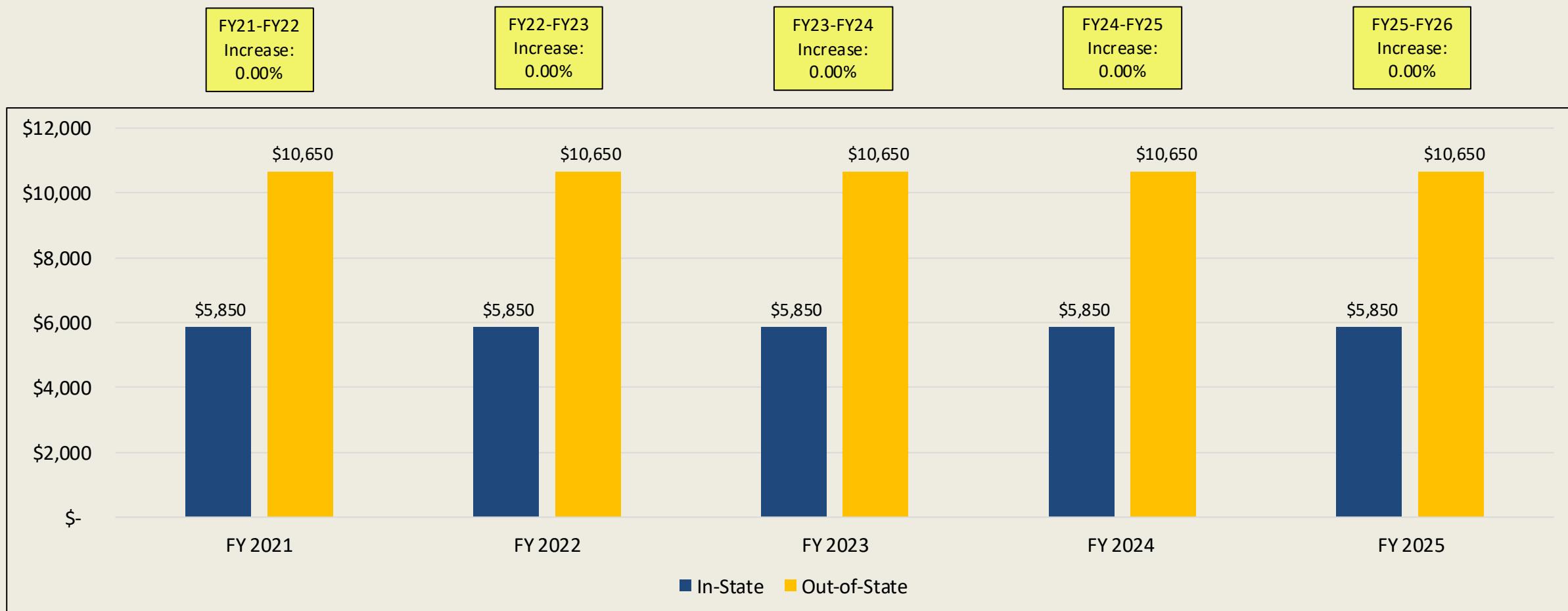


■ In-State ■ Out of State

Graduation Data



Tuition & Fees per Semester



Lander University is committed to keeping the cost of education as low as possible. Lander University Board of Trustees voted at its December 2025 meeting to freeze tuition for FY26-27, the eleventh year of the University's tuition freeze!

**2025-2026 Full-Time Undergraduate
Tuition & Fee Schedule
per semester**

Full-Time Undergraduate Fees per Semester (12-18 hours):	In-State 90% of Students	Out-of-State 10% of Students
Full-Time Undergraduate Tuition	\$5,350	\$10,150
Student Activities Fee	\$55	\$55
Safety and Security Fee	\$60	\$60
Education and Technology Fee	\$50	\$50
Athletics Fee	\$225	\$225
Health and Counseling Fee	\$40	\$40
Transportation Fee	\$20	\$20
Employment Fee	\$25	\$25
Library Fee	\$15	\$15
Fitness Facility Fee	\$10	\$10
Total Full-Time Undergraduate Tuition and Fees	\$5,850	\$10,650

Tuition & Fees per Semester



2025-2026 Graduate Tuition & Fee Schedule per semester

Graduate Fees per Semester:	In-State	Out-of-State
Graduate Tuition	\$545 per credit hour	\$545 per credit hour
Student Activities Fee	\$0	\$0
Safety and Security Fee	\$0	\$0
Education and Technology Fee	\$0	\$0
Athletics Fee	\$0	\$0
Health and Counseling Fee	\$0	\$0
Transportation Fee	\$0	\$0
Employment Fee	\$0	\$0
Library Fee	\$0	\$0
Fitness Facility Fee	\$0	\$0
Total Full-Time Graduate Tuition and Fees	\$545 per credit hour	\$545 per credit hour

Scholarships & Grants



2024-2025 Undergraduate

Federal	Students	Dollars
Pell	1,767	10,734,167
SEOG Grant	140	130,700
Total	1,907	10,864,867
State	Students	Dollars
LIFE Scholarship	1,251	5,997,542
LIFE Scholarship Enhancement	317	749,242
Palmetto Fellows Scholarship	114	800,712
Palmetto Fellows Scholarship Enhancement	52	123,750
HOPE Scholarship	328	844,900
SC Need Based Grant	1,028	3,376,257
National Guard Grant	43	184,875
Total	3,133	12,077,278
Institutional Scholarships & Grants	2,136	12,809,998
Total Scholarships & Grants	3,236	35,752,143

LANDER UNIVERSITY
ANNUAL DEBT SERVICE PAYMENTS
FY 2025-2026

Type of Bond	Debt Incurred	Maturity Date	Payment Date	FY25 Principal Payment	FY25 Interest Payments	Annual Debt Service	Original Principal Amount	Principal Due After FY26 Payments
Series 2013B (State Institution Bond) (New Residence Hall)	12/1/2013	6/30/2029	10/1/2025 4/1/2026	1,435,000 - <u>1,435,000</u>	152,425 130,900 <u>283,325</u>	1,587,425 130,900 <u>1,718,325</u>	14,125,000	6,545,000
Series 2016G (State Institution Bond) (2004B & 2005D Bond Refunding)	10/1/2016	6/30/2026	12/1/2025 6/1/2026	- 430,000 <u>430,000</u>	4,300 4,300 <u>8,600</u>	4,300 434,300 <u>438,600</u>	8,550,000	0
					<u>1,865,000</u>	<u>291,925</u>	<u>2,156,925</u>	<u>22,675,000</u>
								6,545,000

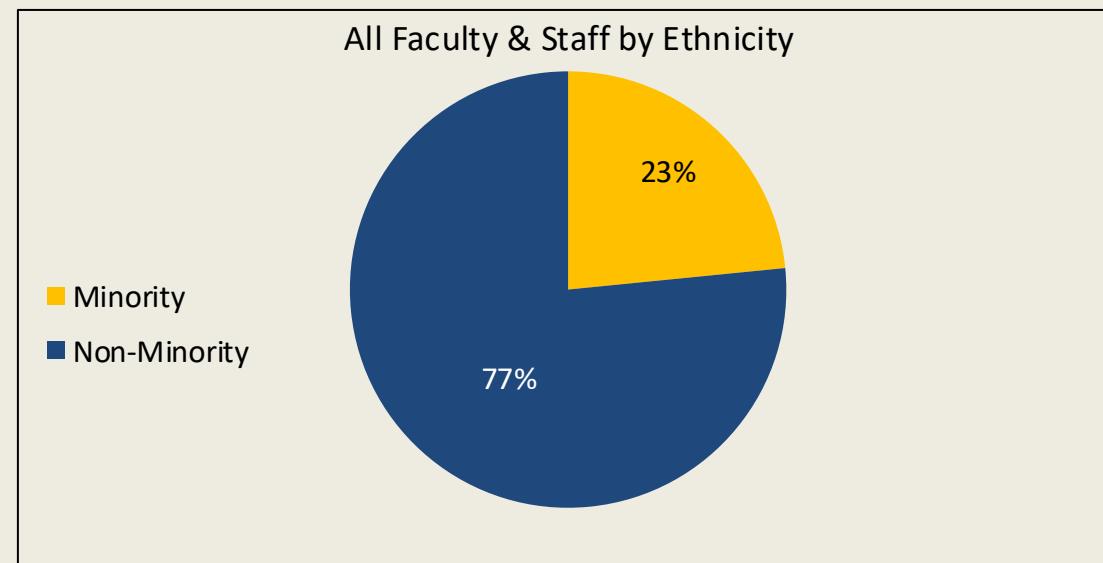
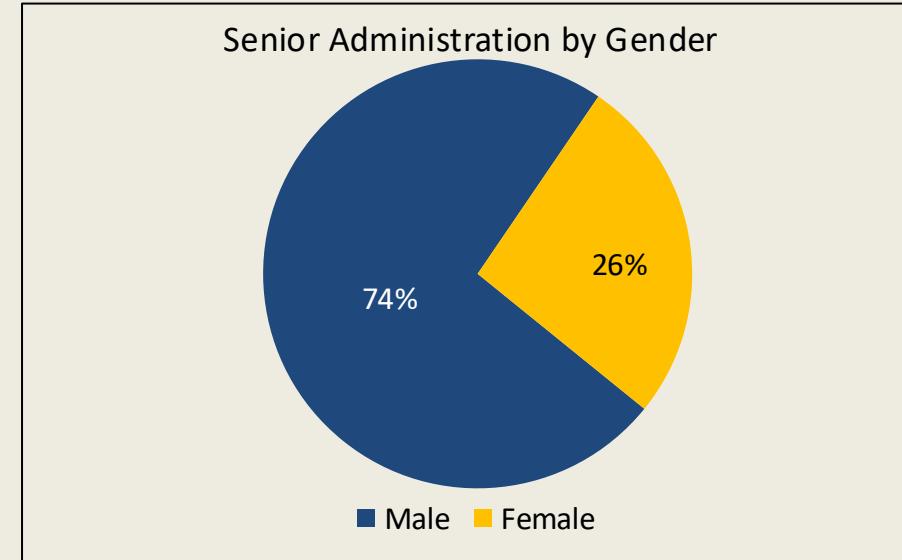
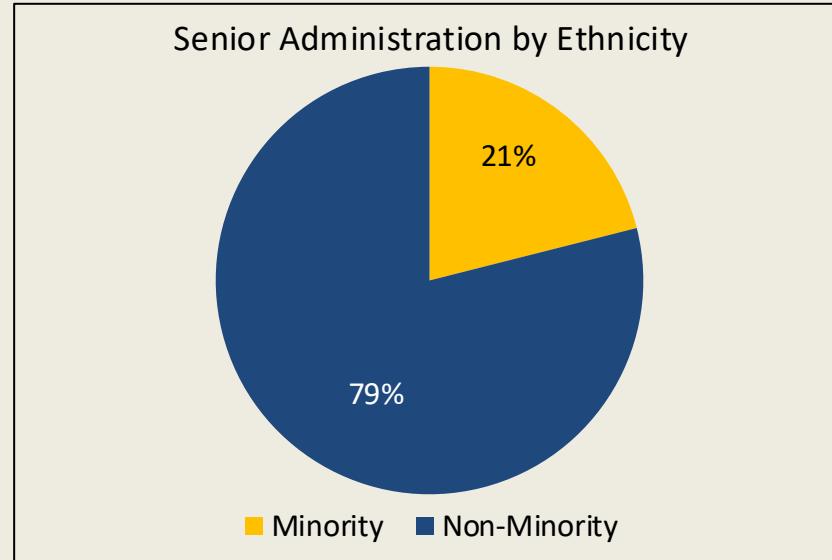
Lander University has 691 employees with a salary expense of \$34,045,538:

- 174 Full-Time Faculty
- 123 Adjunct Faculty
- 315 Full-Time Staff
- 24 Temporary Staff
- 55 Graduate Assistants

691 Employees

	Authorized FTE	Vacant FTE
State FTEs	170.25	0.00
Other FTEs	307.83	38.00
Federal FTEs	0.00	0.00
Total FTEs	478.08	38.00

Employees



Capital Projects



Project	Project No.	Active/Non-Active	Account Balance	Revenue Source
Nursing Critical Care Center	9543	Active	\$1,593,241 \$4,000,000	1. Appropriated State Funds – Proviso 118.18 2. FY23-24 Capital Reserve Fund
Library Information Commons	9562	Active	\$7,234,730 \$1,900,000	1. FY22-23 Capital Reserve Fund 2. University Reserves
Grad School/Online Academic Bldg Repair, Phase II	9574	Active	\$3,449,000	FY21-22 Capital Reserve Fund
Jackson Library Repurposing	9563	Active	\$5,910,000	FY22-23 Supplemental Funds Proviso 118.19
Modernization and Update to Elevators	9552	Active	\$1,876,158	FY22-23 Supplemental Funds Proviso 118.19

Maintenance



Project	Available Balance
Information Technology Security	\$2,618,923
Grier Center Electrical Panel	\$1,496,000
Cambridge Hall Renovation	\$739,075
Health/Wellness Building Renovation	\$343,355
Grier Center Fire/Sprinklers	\$300,000
Learning Center Rooftop HVAC System Upgrade	\$250,000
Campus Bathroom Renovations	\$200,000
Grier Center EIFS/Roofing	\$190,766
Science Building Chiller	\$126,823
Genesis Hall Testing Renovation	\$107,580
Science Building Hood Replacement	\$87,556
Campus Paving and Sealing	\$66,825
TOTAL	\$6,526,903

- The University defines critical maintenance as maintenance items relating to facilities necessary to maintain full utility of the facilities which have been postponed due to a lack of funding or other contributing factors.
- The University has a critical maintenance plan. Under this plan, the University has been addressing the most critical issues as time and funding permit. The critical maintenance funds appropriated by the General Assembly have been essential in addressing these needs.
- Current critical maintenance projects include repurposing the library, modernization and update of elevators, Science Building hood and chiller replacement, critical building systems and controls, building upfits and updating, and site improvements.
- It would cost \$13,937,242 to get University Education & General facilities to an 80% condition.